

CITY MANAGER'S MONTHLY REPORT

April, 2025

200 East Broadway
Hobbs, NM 88240
www.hobbsnm.org



Mayor
Sam D. Cobb

City Commission

- R. Finn Smith – District 1
- Christopher Mills – District 2
- Larron Fields – District 3
- Joseph D. Calderón – District 4
- Dwayne Penick – District 5
- Don Gerth – District 6

CITY MANAGER

City Manager
Assistant City Manager
Executive Assistant

Manny Gomez
Todd Randall
Julie Nymeyer

CITY CLERK'S OFFICE

City Clerk
Deputy City Clerk
Public Transportation Super.

Jan Fletcher
Amelia Maldonado
Jacque Pennington

CITY ENGINEER

City Engineer
Development Director
Building Official

Anthony Henry
Vacant
Scott Shed

COMMUNICATIONS DEPT.

Communications Director
Marketing Coordinator

Reanna Alarcon
Chad Littlejohn

FINANCE DEPARTMENT

Finance Director
Assistant Finance Director
MVD Manager

Toby Spears
Deborah Corral
Anna Villalobos

FIRE DEPARTMENT

Fire Chief
Deputy Fire Chief
Deputy Fire Chief

Mark Doport
Ryan Herrera
Adam Marinovich

GENERAL SERVICES DEPT.

Gen. Services Director
Building Maintenance
Electrician
Garage Fleet Manager
Streets Superintendent

Shelia Baker
Mario Silva
Shawn Smith
Eddie Trevino
Bryan Ussery

HUMAN RESOURCES DEPT.

H. R. Director
Assistant H.R. Director
Risk Management Director

Nicholas Goulet
Tracy South
Selena Estrada

INFORMATION TECHNOLOGY DEPT.

I.T. Director
Assistant I.T. Director

Christa Belyeu
Matt Blandin

LEGAL DEPARTMENT

City Attorney
Deputy City Attorney
Assistant City Attorney

Vacant
Medjine Douyon
Amber Leja

LIBRARY SERVICES

Library Director
Assistant Library Director

Nichole Lawless
Melody Maldonado

MUNICIPAL COURT

Municipal Judge
Court Administrator

Bobby Arther
Shannon Arguello

PARKS & OPEN SPACES DEPT.

POSD Director
Rockwind Superintendent
Parks Superintendent
Sports Fields Supervisor

Bryan Wagner
Matt Hughes
Lou Maldonado
Ashlie Lobeck

RECREATION DEPT.

Recreation Director
CORE Facility Director
Rockwind PGA Prof.
Recreation Supt./Teen Center
Senior Center Coordinator

Doug McDaniel
Lyndsey Henderson
Ben Kirkes
Michal Hughes
Mary Puccio

POLICE DEPARTMENT

Police Chief
Deputy Chief
Code Enforcement Supt.
HAAC Superintendent

August Fons
Vacant
Jessica Silva
Missy Funk

UTILITIES DEPARTMENT

Utilities Director
WWRF Supt.
WWRF Maint. Supt.
Water Office Manager

Tim Woomer
Bill Griffin
Todd Ray
Kaylyn Lewis



CITY MANAGER'S OFFICE

200 East Broadway
Hobbs, NM 88240

Office: (575) 397-9206
Email: jnymeyer@hobbsnm.org

Julie Nymeyer
Executive Assistant

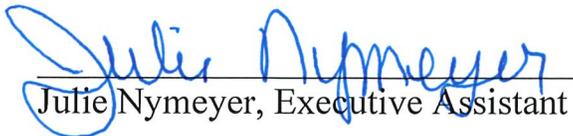
April 2, 2025

To: Mayor, City Commission, City Staff and Citizens of Hobbs

Attached is the City Manager's Monthly Report for the month of April, 2025. This report provides general and performance information to the City Commission and the public on programs and services provided by the City. The data is compiled internally by each department/division for the purpose of improving services, responsible budgeting and enhancing transparency in local government.

The City of Hobbs had their Annual Employee Breakfast on April 11th, at the Senior Center. This event is presented by the Social Wellbeing Committee and the cooking is done by the Department Heads. The breakfast included pancakes, eggs, bacon, sausage, coffee and juice. The turn out was fantastic and everyone had a great time socializing and eating breakfast!

Sincerely,


Julie Nymeyer, Executive Assistant



CITY CLERK'S OFFICE
Monthly Report - April 2025

	Feb-25	Mar-25	Apr-25
Business Registrations - New	13	17	19
Business Registrations - New Owner	2	3	1
Business Registrations- Change of Address	2	22	3
Renewals	213	84	4
Web Payment Renewals	0	0	0
Total Business Registrations Activity	226	101	23
Active Business Registrations for the Month	2312	2320	2275
Fireworks	0	0	0
Junk Yard Licenses	0	0	0
Liquor License	0	2	0
Mobile Business Licenses	2	4	6
Pawn Brokers	0	0	0
Secondhand Dealer's Licenses	0	0	0
Solicitor's Permit	0	1	0
Temporary Vendor's Licenses	2	0	0
Cemetery Deeds Issued/Processed	44	0	19
Public Documents Notarized	140	172	148
Public Records Request	34	34	34
Regular City Commission Meetings <i>4/7/25 4/21/25</i>	2	2	2
Special City Commission Meetings	0	0	0
City Commission Work Session/Closed Meetings	1	1	0
Notice of Potential Quorum	1	0	0
Resolutions and Ordinances Attested	9	6	12
Consideration of Approval	2	1	
Total Volume of Transactions on Tyler Cashiering	474	377	403
Total Amount	\$ 988,801.92	\$ 671,921.18	\$ 589,537.21
Web Payments Online for All Departments	\$ -	\$ -	\$ -
Grand Total	\$ 988,801.92	\$ 671,921.18	\$ 589,537.21

CITY OF HOBBS BUILDING DEPARTMENT REPORT

Total Type of Construction

Reporting Period: 04/01/2025 to 04/30/2025

Type	Project Description	# of Permits	Estimated Value	Fee Amount
Commercial	COMM MECHANICAL	1	\$1,500.00	\$47.50
	COMM PLUMBING	10	\$15,000.00	\$480.00
	COMM SEWER TAP & EXCAVATION	2	\$3,000.00	\$635.00
	COMMERCIAL ELECTRICAL	14	\$21,000.00	\$1,463.00
	COMMERCIAL FENCE	2	\$27,500.00	\$252.00
	COMMERCIAL REMODEL	2	\$1,502,235.00	\$1,100.00
	COMMERCIAL RE-ROOFING	8	\$2,301,520.00	\$2,920.02
	COMMERCIAL SIGN	4	\$89,306.00	\$624.00
	COMMERCIAL TOWERS	2	\$261,000.00	\$480.00
	INDUSTRIAL EXCAVATION	1	\$1,500.00	\$0.00
	NEW COMMERCIAL	3	\$1,530,699.00	\$1,536.00
Total		49	\$5,754,260.00	\$9,537.52
Residential	RES MECHANICAL	14	\$18,300.00	\$854.00
	RES PLUMBING	36	\$54,150.00	\$1,518.00
	RES SEWER TAP & EXCAVATION	6	\$9,000.00	\$1,740.00
	RESIDENTIAL ADDITION	3	\$1,096,000.00	\$840.00
	RESIDENTIAL CANOPY	2	\$48,200.00	\$252.00
	RESIDENTIAL CARPORT	3	\$151,138.00	\$636.00
	RESIDENTIAL CURB CUTS	1	\$9,670.00	\$108.00
	RESIDENTIAL DEMOLITION	1	\$5,000.00	\$40.00
	RESIDENTIAL DETACHED GARAGE	1	\$28,800.00	\$180.00
	RESIDENTIAL ELECTRICAL	29	\$45,000.00	\$2,362.00
	RESIDENTIAL FENCE	5	\$21,539.00	\$50.00
	RESIDENTIAL MANUFACTURED HOME	4	\$209,500.00	\$300.00
	RESIDENTIAL REMODEL	4	\$92,000.00	\$460.00
	RESIDENTIAL RE-ROOF	79	\$2,607,346.00	\$8,680.00
	RESIDENTIAL SINGLE FAMILY	3	\$2,023,284.00	\$2,240.00
	RESIDENTIAL SOLAR	1	\$28,000.00	\$180.00
	RESIDENTIAL STORAGE	3	\$144,800.00	\$480.00
	RESIDENTIAL SWIMMING POOL	1	\$40,000.00	\$240.00
Total		196	\$6,631,727.00	\$21,160.00
COMMERCIAL		49	\$5,754,260.00	\$9,537.52
RESIDENTIAL		196	\$6,631,727.00	\$21,160.00
TOTAL COMBINED		245	\$12,385,987.00	\$30,697.52

MONTHLY REPORT

COMMUNICATIONS

April 2025

Activities/Events/Projects

- Attended multiple Downtown Slam & Jam Gus Macker Tournament Meetings at the CORE
- Attended multiple Holiday Committee Meetings at the CORE
- Attended multiple Management Meetings at the CORE (all 2+ hours)
- Wrote and recorded multiple radio ads for multiple recording sessions
- Attended annual Employee Breakfast
- Participated in multiple webinars to expand knowledge base and explore new products & services
- Attended Memorial Day meeting
- Covered CORE Easter Egg Dive in-person, photographing and videoing event
- Lunch meeting with Chris Tarin and Reanna discussing *Choose Hobbs* campaign
- Attended Coffee with First Responders event at HFD Station 1
- COREfest Meeting at CORE
- Covered Downtown Slam & Jam Gus Macker event, photographing event and working with new videographer
- Observed interview at HFD Station 1 regarding Safe Haven Baby Box
- Attendance at and coverage of multiple Commission Meetings
- Editing and posting of photos, proclamations, etc. from Commission Meetings
- Interview aired on K-LOVE radio regarding Advisory Boards
- Created road construction notices for socials
- Created parking lot maintenance notice for socials
- Photographed new fireworks vendors at HIAP, edited photos, and created hype post for socials
- Created post for MVD scam
- Edited and posted photos from Gus Macker event
- Updated flyer for CORE Youth Sports – Summer Edition
- Handled significantly increased volume of TextMyGov inquiries
- Updated Blasters War – Star Wars Edition flyer for CORE
- Edited and posted photos for CORE Easter Egg Dive
- Created video recap for CORE Easter Egg Dive
- Created flyer for Kids to Parks Day for Parks and Open Spaces Department
- Created flyer for Splash Bash for Parks and Open Spaces Department
- Created multiple billboards for events and initiatives for multiple departments
- Edited photos of Medjine for Legal Department use

- Assisted setting up new headshots/photo room
- Taking and editing of photos of Manny and Toby for project for Finance Department
- Updated flyer for Teen Center
- Created teaser video for Hobbs Public Library Summer Reading Program
- Synced audio for Commission Meeting video issue
- Creation of City Manager Comment PowerPoint slides for Commission Meetings
- Attended ribbon cutting announcement for DIA Hobbs at Maddox and new mural location
- Photoshoot with HPD Recruiting, and editing of photos
- Began attending Social Well-Being Committee meetings
- Continued weekly updates for Street Repair/Maintenance project
- Held first Media Managers meeting
- Discussed new mental health program with Jessica Owen
- Assisted and attended COH Employee Breakfast
- Attended Hobbs August Nites planning meeting
- Attended planning meeting with HPD Community Relations
- Began planning and meeting to discuss Mayor EDC Annual Meeting presentation
- Presented Chad with 10 year coin!!
- Began planning for COH Memorial Day Ceremony
- Scheduled and attended first lunch with Chris Tarin to discuss Choose Hobbs Tourism Campaign
- Worked on map designs for City Manager's Office project for State Senators/Representatives
- Scouted out and photographed purple reclaimed water hydrant with Reanna along with Veterans Memorial photos
- Closure notice for City Municipal Court
- Created bullseye budget graphic for project for Shelia Baker in General Services Department
- Photographed and edited headshots for four members of Parks and Open Spaces Department
- Began working on video advertisements for CORE using 3rd party footage sent to us

Overall, we had a very busy and successful month! We are still getting situated into our roles and developing good teamwork!



**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
APRIL 2025**

ENGINEERING DEPARTMENT

The Engineering Department provides technical support to internal Departments & Public and oversees numerous major/minor capital improvement projects.

Community Programs & Services:

Addressing Assignment:

	This Month	2023 Total	2024 Total	2025 Total
Permanent / Temporary Addresses: <i>*Includes Master Subdivision Addresses</i>	5	40	45	20

GIS-MAPPING DIVISION:

The Division manages a Geo-database, which encompasses 1,000 data features for the various categories. The Division is overseeing the Aerial LIDAR / Mobile LIDAR / Aerial Imagery project being performed by BHI (Bohannon Huston Inc.). A technical demonstration of our Mobile Lidar points is being hosted on a third-party website visit <http://hobbslidar.com> (Note: launch in Google or Firefox web browser)

April 2025

Field Work Project with County: The County Planner contacted the City to request GIS data to assist citizens in the ETJ. Due to the data size, he visited on April 14 to complete the exchange. During the visit, we discussed annexations, the BAS, and upcoming fieldwork. When the City mentioned plans to collect annexation data in the field, the County Planner asked to observe the process. The City agreed, and on April 25, both teams visited the RVillas to capture property corners. Afterward, the City demonstrated how the data is processed and added to the GIS. The County Planner expressed appreciation, and both parties plan to continue regular data exchanges.

Bus Route Map Project: The Clerk’s Office and City Manager’s Office requested updated bus route maps from the GIS Division due to changes at the Nor-Lea Clinic stop. However, a 2021 hard drive crash required the GIS team to rebuild all related data from scratch. During the rebuild, GTFS data was added to support future bus route updates. After completing the dataset, the GIS Division reconstructed the map in ArcGIS Pro. Although some ArcGIS Pro features were expected to streamline this process, technical issues required manual adjustments to nearly all 408 route sub-segments to reduce overlap.

Gift Maps: The City Manager’s Office assigned the GIS Division a time-sensitive task to create four high-quality maps, which were gifts for the City’s state legislators. For House District 61, the map showed estimated groundwater depth using USGS data; for District 62, it featured active oil and gas wells using OCD data. Finding suitable data for the



**ENGINEERING / PLANNING
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Senate districts proved challenging, but the team ultimately created demographic maps based on 2020 Census data and legislative interests. The map for Senate District 42 included land ownership (federal, state, private) and estimated cattle distribution, based on BLM, State of NM, and UN FAO data.

The Month’s Buffer Maps: During the month of April the GIS Division completed the following buffer maps (2) for use in Cannabis or Liquor License applications. These maps required a detailed search for church and school properties in the area of the requested address to comply with the City of Hobbs’ regulations.

Tokin Tony’s (821 W Marland Blvd.); Jalisco’s (408 W Bender Blvd.);

PLANNING DEPARTMENT:

The following is a summary of the historical growth statistics.

City of Hobbs Growth Statistics										
	2016	2017	2018	2019	2020		2021	2022	2023	2024
Land Development										
Annexations	1.31	0	163.23	0	1.3		0	95.44	0.86	236.14
Subdivisions	1	3	1	5	4		6	10	4	5
Lots Gained	102	13	42	186	197		160	196	103	80
Summary Subdivisions	33	42	31	47	41		31	40	26	

The Planning Board meeting was scheduled for April 15th at 10:00 a.m.

Planning Board Summary:

April 15th - The Planning Board reviewed and considered action on 6 items in a Regular Meeting:

- Review and Approve the RV Park Map Amendment for a proposed RV Park located at the intersection of Byers Street and Donohue Avenue.
- Review and Approve the RV Park Map Amendment for a proposed RV Park located off of North Grimes Street.
- Review and Approve a variance for an existing carport located at 218 W Gypsy Street.



ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
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APRIL 2025

- Review and Approve a proposed subdivision of 4 lots located at the intersection of Byers Street and Cochran Street.
- Review and Approve a proposed subdivision plat to combine lots and vacate an easement located at 405 E Navajo Drive.
- Review and Approve the Final Plat for The Meadows V Subdivision.

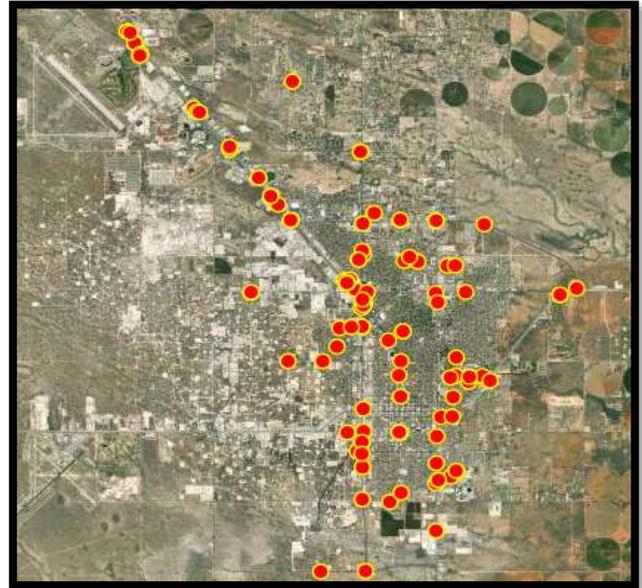
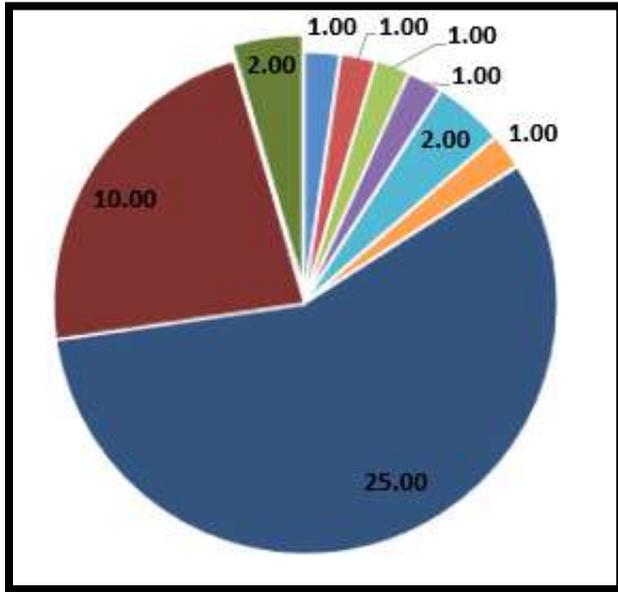


**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
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TRAFFIC DIVISION:

The City of Hobbs has 42 traffic signals, 5 HAWK signals, 15 school zone flashers, 8 flashing beacons, 4 radar speed signs, 1829 STOP signs, 354 warning signs, 2489 street name signs, and 1771 other regulatory and informational signs to maintain and repair regularly.

Total 1,326 tracked intersections



- | | | |
|-----------------------------------|---------------------------------------|---------------------------------|
| ■ 12. Camera Lens Cleaned = 1 | ■ 13. Camera Service = 1 | ■ 14. Cabinet Service = 1 |
| ■ 18. LED Module Replace = 1 | ■ 02. Minor Traffic Signal Repair = 2 | ■ 21. School Zone Repaired = 1 |
| ■ 26. Sign Install / Service = 25 | ■ 28. Pole & Anchor Replace = 10 | ■ 03. Wiring Problem Repair = 2 |

Major Damage:

- Overhead 5 Section destroyed at the intersection of Lovington Hwy. and Joe Harvey.

Monthly Measurement
Finance Department
Fiscal Year 2025

Cash Statistics	April 2024	April 2025
Beginning Cash Balance	190,631,866	199,273,516
Monthly Cash In (Revenue - all funds)	10,695,218	10,442,631
Monthly Cash Out (Expenditures - all funds)	10,549,601	11,592,822
Ending Cash Balance	190,269,368	199,133,258

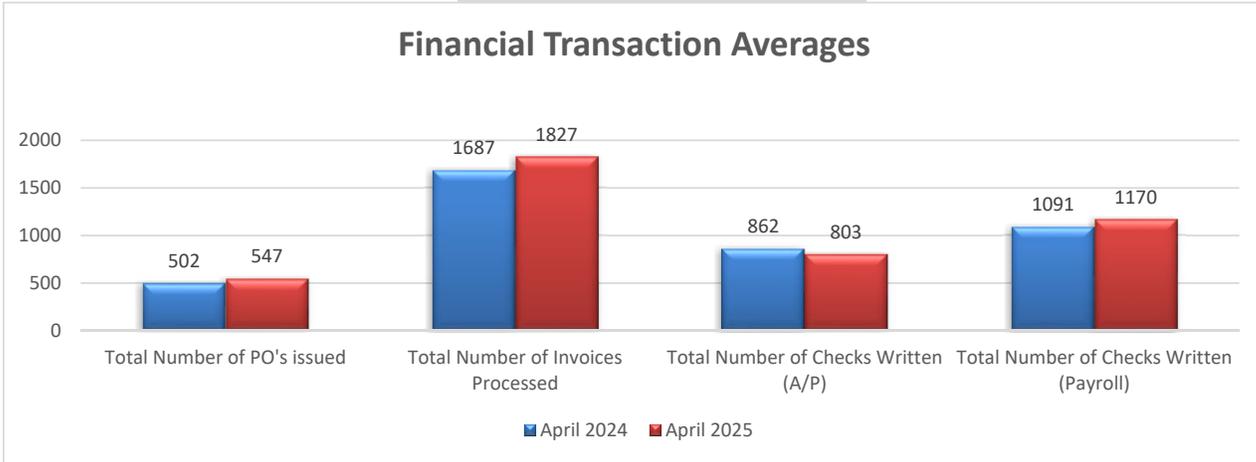
148,237.53

Finance Transaction Statistics

	April 2024	April 2025
Total Number of PO's issued	502	547
Total Number of Invoices Processed	1687	1827
Total Number of Checks Written (A/P)	862	803
Total Number of Checks Written (Payroll)	1091	1170

daily average	25
daily average	83
weekly average	201
bi-weekly average	585

Financial Transaction Averages

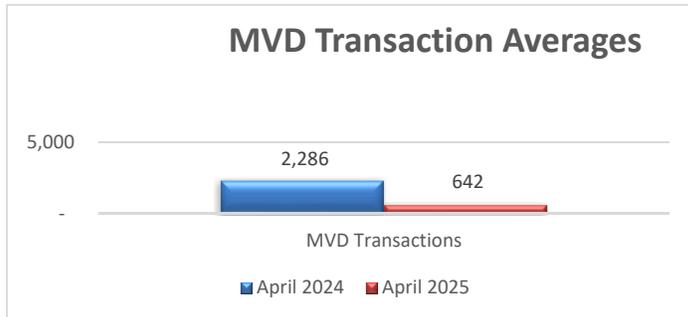


MVD Statistics

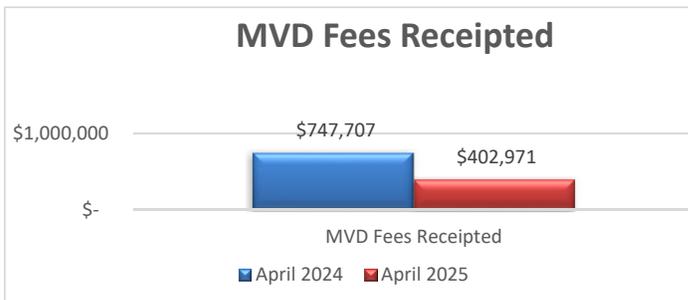
	April 2024	April 2025
MVD Transactions	2,286	642
MVD Fees Received	\$ 747,707	\$ 402,971

daily average	29
daily average	\$ 18,317

MVD Transaction Averages



MVD Fees Received



April 2025

General Services – Building Maintenance

Work performed by City Carpenters

1	Locks Installed/Switched
2	A/C units portable installed
32	Ceiling Tiles Replaced
2	Estimates
4	Items hung
10	Items installed
4	Furniture Assembled
4	Door Repairs
4	Doors Adjusted and grease
1	Baseboard Repair/installed
50	Carpet tiles removed
48	Carpet tiles installed
8	Drywall Patches
100	Metal roof screws sealing
5	Roof Inspections
1	Roof Repair
60	Chairs Removed from buildings
2	Window re caulk
1	Bees removed

26	City hall
9	Senior Center
2	Fire department #1
205	Hobbs Police Dept. - HPD
1	Mvd
4	Library
4	Sport files
2	Adoption center
5	CORE
70	Annex
1	Fire station #3
10	shop

Location of
work
performed

April 2025 General Services – Electrical Dept.

Break down of work performed by the Electricians.

4	Light repairs
23	AC repairs
4	Heater repairs
18	General electrical work
3	CORE work

Location of work performed.

3	CORE
3	Library
6	City hall
8	PD
12	Fire stations
3	Parks
1	Senior center
2	AAC
3	Streets
1	Utilities
2	Crime Lab

April - 2025

General Services - Garage

In April - 2025 The City Garage had a total of 187 Repair Orders/Invoices. Of the 187 R.O./Invoices, 118 were repaired in house and 69 were out sourced. The monthly total outlay for the garage as well as subcontracted parts and labor totaled \$ 69,833.61 Below is a break-down by categories. The break-down includes all parts and labor.

Work Performed	# of City R.O./Inv	# of Vendor R.O./Inv	Garage Parts \$	Garage Labor \$	Vendor Parts \$	Vndor Labor \$	Total \$
AC/Heater/Vent	4	2	86.64	544.00	758.29	975.00	2,363.93
APM/BPM/CPM	22	14	3,403.55	1,836.00	2,017.00	1,935.00	9,191.55
Brakes	4	1	2,687.26	476.00	0.00	0.00	3,163.26
Charging	8	0	1,207.43	340.00	0.00	0.00	1,547.43
Drive Shaft	1	0	115.99	170.00	0.00	0.00	285.99
Engine	7	2	4,715.94	2,346.00	1,176.75	2,540.00	10,778.69
Exhaust	0	2	0.00	0.00	0.00	200.00	200.00
Filters	2	0	111.35	68.00	0.00	0.00	179.35
Fuel System	1	2	103.96	136.00	537.98	1,900.00	2,677.94
Hydraulics	2	1	3,007.00	646.00	0.00	120.00	3,773.00
Lift Mechanism	1	0	39.20	34.00	0.00	0.00	73.20
Lighting	6	0	140.84	425.00	0.00	0.00	565.84
Miscellaneous Maintenance	34	13	1,271.08	2,074.00	3,637.68	3,035.00	10,017.76
Safety Recall	0	2	0.00	0.00	0.00	0.00	0.00
Service Calls	5	0	0.00	374.00	0.00	0.00	374.00
Steering	2	0	1,592.54	714.00	0.00	0.00	2,306.54
Suspension	0	1	0.00	0.00	0.00	110.00	110.00
Tires	15	18	3,079.40	1,224.00	1,591.68	1,349.00	7,244.08
Towing Vehicles	0	2	0.00	0.00	0.00	260.00	260.00
Transmission	2	4	142.48	170.00	6,900.00	6,520.00	13,732.48
Wash Job	0	5	0.00	0.00	61.99	360.00	421.99
Wheels/Hubs/Bearings	2	0	464.68	102.00	0.00	0.00	566.68
Monthly Total	118	69	22,169.34	11,679.00	16,681.37	19,304.00	69,833.71

	# of R.O./Inv	Parts	Labor	Total
City Garage	118	22,169.34	11,679.00	33,848.34
Vendor	69	16,681.37	19,304.00	35,985.37
	187	38,850.71	30,983.00	69,833.71

April 2025

General Services – Plumber

Work performed by City Plumber

16	Toilet Repairs	6	Shower Repairs
14	Sink/Faucet Repairs	2	Pool Equipment Repairs
3	Water Leak	2	Water Fountains Repairs
1	Water Heater		
1	Sink Stoppage		
7	Drain Repairs		
8	Sewer Main Stoppage		
1	Ice Machine Repairs		
3	Hose Bib Repairs		

Location of work performed

2	City hall	2	Animal Shelter
1	Police Dept.	7	Pools
2	Library	1	Core
4	Fire Stations		
3	Jail		
3	Rockwind		
12	Parks		

April 2025 Street Department Monthly Report

Break down of work performed by the Street Department Crew:

Man Hours	Activity
232 HRS.	Street Sweeping
56 HRS.	Hot Mix
96 HRS.	Cold Mix Patching
531 HRS.	Alley Maintenance
64 HRS.	Maintenance
40 HRS.	Work in Welding Shop
24 HRS.	Building Brooms
104 HRS.	Meetings
72 HRS.	Hauling Trash
24 HRS.	Stockpiling
112 HRS.	Micro Seal/Cutting Trees
288 HRS.	Inlets
32 HRS.	Cutting grass

The total amounts of material hauled or used:

Quantity	Material
324 YDS	Sweepings
174 YDS	Alley Material
112 BGS	Cold Mix Bags Used
170 YDS	Trash
6 YDS	Hot Mix
84 YDS	Millings

Calls responded to:

Number	Type
18	Dispatched – accidents, spills, debris
17	Requests
5	Block Party

Hobbs Fire Department

April 2025

Fire Alarms	Total
Alarms (City)	174
Alarms (County)	4
Alarms (Gaines)	0
Total	178

ZONES	Total
Zone 1 (NW City)	36
Zone 2 (NE City)	39
Zone 3 (SE City)	37
Zone 4 (SW City)	25
Zone 5 (NW County)	17
Zone 6 (NE County)	5
Zone 7 (SE County)	6
Zone 8 (SW County)	6
Out of District	7
Total	178

Dispatch to Enroute	Time
Station 1	0:47
Station 2	0:53
Station 3	0:54
Station 4	0:47
Average	0:50

Dispatch to Arrival	Time
Station 1	5:16
Station 2	4:42
Station 3	3:52
Station 4	5:21
Average	4:47

PREVENTION PROGRAMS	Total
Fire Investigations	3
Fire/Safety Inspections	60
Smoke Detectors Installed/Given	4
Public Education Activities	0
Plan Reviews	9
Burn Permits Issued	0
Total	76

Response By Station	Total
Station 1	84
Station 2	41
Station 3	34
Station 4	19
Total	178

Most Common	
Day	Wednesday
Time	17:00-17:59

FIRE DEATHS/INJURIES	Total
Fire Deaths	0
Fire Injuries	0

STRUCTURE FIRES	Total
Structure Fires	6

FALSE ALARM RESPONSE Total	
False Alarms	26

Training Hours	Hours
Fire Training	1463.30
Hazmat Training	0.00
EMS Training	235.30
Officer Training	57.00
Total	1755.60



Hobbs Fire Department

April 2025

EMS Alarms	Total
Alarms (City)	734
Alarms (County)	2
Alarms (Gaines)	1
Total	737

ZONES	Total
Zone 1 (NW City)	258
Zone 2 (NE City)	157
Zone 3 (SE City)	146
Zone 4 (SW City)	110
Zone 5 (NW County)	16
Zone 6 (NE County)	23
Zone 7 (SE County)	2
Zone 8 (SW County)	25
Out of District	0
Total	737

Average Run Times	Time
Enroute	3:57
At Scene	4:30
On Scene Time	16:12
To Destination	12:26
Back in Service	32:05

Out of Town Transfers	Total
Lubbock	4
Midland	0
Odessa	0
Roswell	4
Carlsbad	2
Artesia	0
Airport/Helipad	4
Total	14

Most Common

Day	Wednesday
Time	17:00 - 17:59

Most Common Complaint Total

MVC	23.61%
Sick Person	8.82%
Falls	7.06%

Cardiac Arrest Responses Total

Cardiac Arrest	3
ROSC	0
ROSC = Return of Spontaneous Circulation	

EMS Billing

Amount

Billed	\$187,246.17
Collected	\$178,196.24





Hobbs Express

Monthly Report - APRIL 2025

Passenger Activity	Prior Month Mar-25	Reporting Month Apr-25
No. of Elderly Passengers	733	760
No. of Non-Ambulatory Passengers	39	43
No. of Disabled Passengers	188	266
No. of Other Trips	3364	4064
Total Passenger Trips	4324	5133

Total Bus Route Trips	2698	2925
Total Demand Response/Paratransit Trips	1626	2208
Total Passenger Trips	4324	5133

Vehicle Statistics	Prior Month Mar-25	Reporting Month Apr-25
Total Vehicle Hours	785	850
Total Vehicle Miles	10,826	11,257

Revenue Collected	Prior Month Mar-25	Reporting Month Apr-25
Total Fares Collected	\$2,536.87	\$2,598.81



May 5, 2025

To: Chief August Fons
Captain Marina Barrientes
Lieutenant Alvin Mattocks

From: Community Services Superintendent Jessica Silva

Subject: Code Enforcement/Animal Control End of Month Report – April 2025

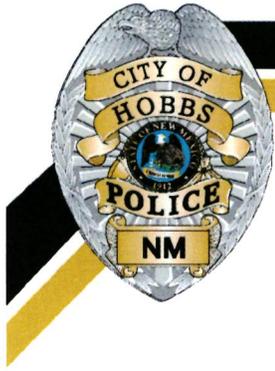
Code Warnings	367	Condemnations Demolished	1
Code Citations	42		
Code Calls	485		
Animal Warnings	38		
Animal Calls	369		
Animal Citations	12		
Inoperable Vehicles	5		
Parking	0		
Search Warrants	5		
POSD	7		

✉ jsilva@hobbsnm.org
☎ 575.391.4178
🏠 700 N. Grimes Hobbs NM,
88240

ACCREDITED BY

American Association of Code Enforcement





HOBBS POLICE DEPARTMENT

May 1, 2025

To: Chief August Fons
Captain Marina Barrientes
Superintendent Jessica Silva *5/2/25*

From: Community Services Administrative Assistant Evelyn Nunez

Subject: Community Services and Events End of Month Report (April)

COMMUNITY SERVICES END OF MONTH REPORT (APRIL)

We Volunteer! Group Events	5
HAAC Volunteer Enrollment	16
HAAC Volunteer Hours	39.5
Community Service Enrollment	12
Environmental Warrants	5
Business Certificate of Excellence	2
Community Cleanup	1
Cleanup Volunteers	41
Town Hall Meeting	0

August Fons, Chief of Police
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Hobbs Animal Adoption Center

Mailing Address:
700 N. Grimes
Hobbs, New Mexico
575-397-9323

Adoption Center Location:
700 N. Grimes
Hobbs, New Mexico

May 6, 2025

To: Chief Fons
Captain Barrientes
LT. Mattocks
Superintendent Silva

From: HAAC Manager Missy Funk

A handwritten signature in blue ink, appearing to read "stulzs", is written over the name "Superintendent Silva".

Subject: Monthly Statistics HAAC – April 2025

Total Revenue Collected:	Animal Pick Ups:	\$ 550
	Permits/Tags:	\$ 430
	Reclaims:	\$ 365
	Adoptions	\$ 540
	Cat traps	\$ 240
	<u>Sterilizations:</u>	<u>\$2685</u>
		\$4810

Community Support:

Low-Cost Spay/Neuter	43
Managed Intakes	12
Scheduled Low-Costs no show	
Free Vaccines	31
Food Pantry	3
Microchip	

HAAC currently has 65 dogs in custody and 10 cats, 12 cats in foster

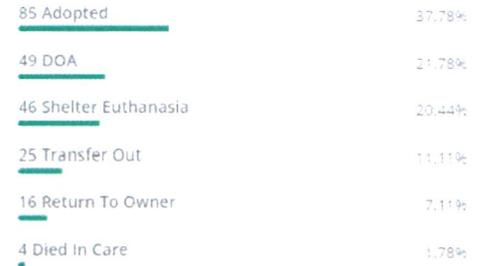
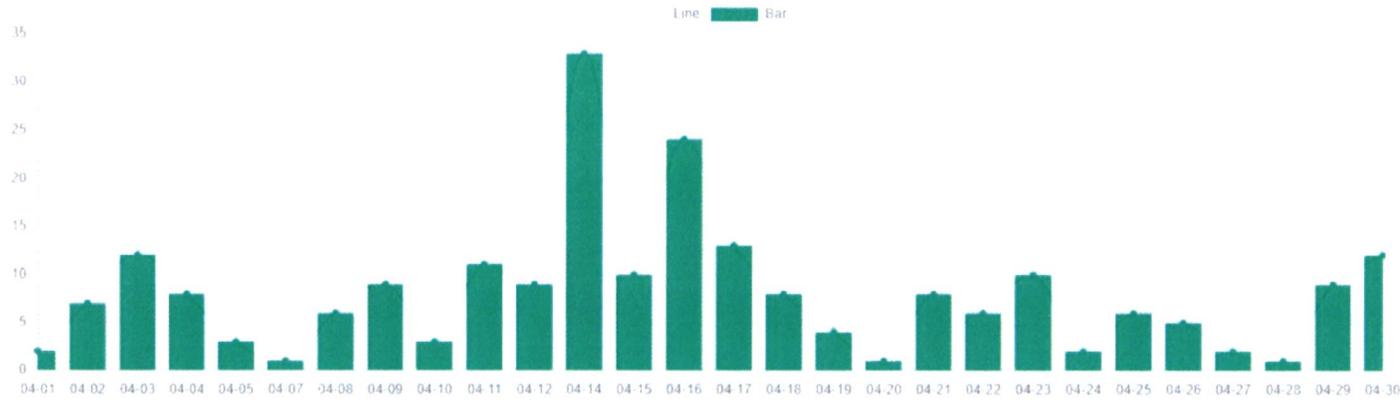
Stats from Animals First Document

	Dog	Cat
Stray-	19	54
Owner Surrender-	31	19
Transfer In-	0	0
Adoption Return-	0	0
ACO Admission-	77	39
Born In Care-	10	
Adopted-	32	53
Transfer Out-	25	0
Return To Owner-	16	0
Euthanasia	40	6
Died In Care-	4	0
DOA	12	37

Outcome Stats

LRR 71.59% | Avg LOS 9.41 days | Median LOS 2.14 days

Outcomes Species



Outcome Table

Count Avg LOS Pct

	Dog	Cat	Other	Total
Adopted	32	53	0	85
Transfer Out	25	0	0	25
Return To Owner	16	0	0	16
Return To Field	0	0	0	0
Owner Requested Euthanasia	0	0	0	0
Shelter Euthanasia	40	6	0	46
Died In Care	4	0	0	4
Lost	0	0	0	0
DOA	12	37	0	49
Totals	129	96	0	225

Live Release By Species

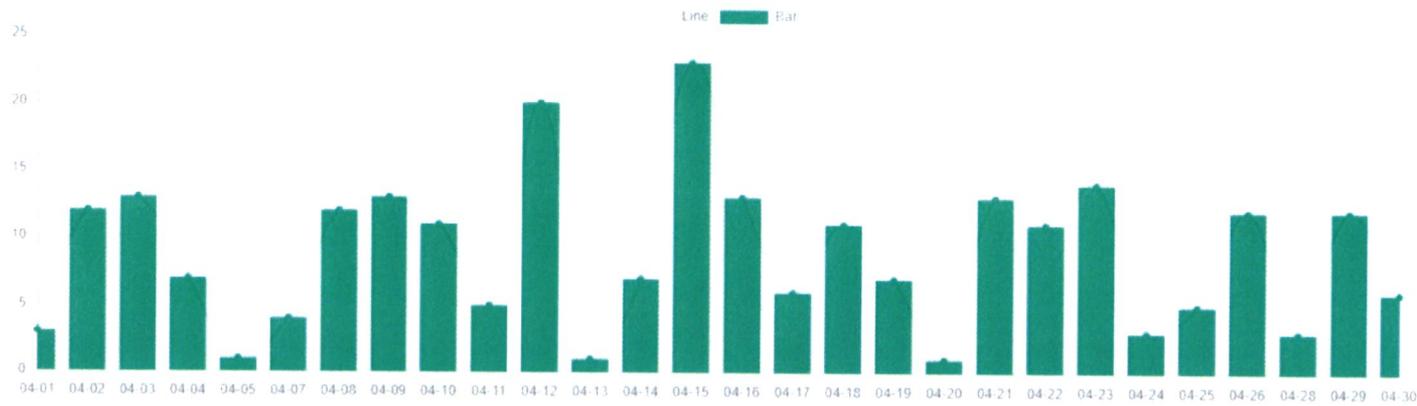
Euthanasia Reason

Species	Live Release Rate
Dog	56.59%
Cat	55.21%

Species	Behavioral	Medical	Other	Unknown
Dog	33	6	0	1
Cat	0	4	2	0

Intake Stats

Avg LOS 6.9 days | Median LOS 2.39 days



Intakes Species

116 Animal Control Admission	46.59%
73 Stray	29.32%
50 Owner Surrender	20.08%
10 Born In Care	4.02%

Count Avg LOS Pet

	Dog	Cat	Other	Total
Stray	19	54	0	73
Owner Surrender	31	19	0	50
Transfer In	0	0	0	0
Adoption Return	0	0	0	0
Animal Control Admission	77	39	0	116
Born In Care	10	0	0	10
DOA	0	0	0	0
Totals	137	112	0	249



HOBBS POLICE DEPARTMENT

May 5, 2025

To: Marina Barrientes, Captain of Agency Support

From: Linda Saiz, Records Administrator

Re: April 2025 Records Numbers

- Uniform Traffic Citations 397
- Warning Citations 238
- Misdemeanor Citations 6
- Arrest Reports 181
- Completed Reports 575
- Completed Supplements
- Completed Accident reports 120
- Criminal Trespass 65
- Warrants 160
- Recalled warrants 21
- IPRA Requests: 491
- Discovery Requests 155

Completed cannabis expungements 2

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HOBBS POLICE DEPARTMENT



Date May 7, 2025

To: Chief of Police August Fons
 Captain Marina Barrientes

From: Linda Saiz Records Administrator
 RE: Records April 2025 stats

	TOTAL	TOTAL	%CHNG	Year to Date	Year to Date	%CHNG
April 2024/2025	RPTS	RPTS		2024	2025	
	2024	2025	2024/2025			
REPORTED CRIMES	334	404	21%	1,466	1,599	9%
CALLS FOR SERVICE	4,059	3,679	-9%	15,662	14,696	-6%
ARRESTS	207	181	-13%	852	776	-9%
MURDER	1	0	0%	2	0	-100%
RAPE	3	1	-67%	9	1	-89%
ROBBERY	2	4	100%	8	12	50%
ASSAULTS AND BATTERY	82	89	9%	290	354	22%
BURGLARY	40	28	-30%	170	143	-16%
LARCENY	36	47	31%	202	217	7%
SHOPLIFTING	31	39	26%	104	149	43%
AUTO THEFT	15	14	-7%	62	67	8%
ARSON	0	0	0%	1	0	-100%
FORGERY	0	1	0%	1	6	500%
FRAUD	10	8	-20%	36	34	-6%
EMBEZZLEMENT	0	2	0%	9	6	-33%
REC. STOLEN PROPERTY	1	3	100%	1	7	400%
VANDALISM	64	87	36%	298	318	7%
WEAPONS OFFENSES	4	2	-50%	14	13	-7%
DOMESTIC VIOLENCE	29	34	17%	125	156	25%
ASSAULTS/BATTERY ON PO	5	6	20%	21	20	-5%
SHOOTING AT/FM MV OR DWELLING	11	5	-55%	22	16	-27%
CITATIONS ISSUED	367	397	8%	1,587	1,907	20%
DWI	8	11	38%	27	41	52%
TRAFFIC CRASHES	110	120	9%	362	411	14%

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Information Technology Department

IT Mission Statement:

The Information Technology Department strives to provide high quality technology-based services, in the most cost-effective manner, to facilitate the City of Hobbs operations and its services to the community.

IT Staff Experience:

The Information Technology Department is a support department comprised of 8 team members. We have 86+ years of combined experience with the City of Hobbs.

Christa Belyeu – IT Director

Matt Blandin – Asst. IT Director

Joe Amador – Webpage Specialist

Jeff Sanford – Communications Specialist

Frank Porras – IT Network Administrator

Gabriel Jurado – Computer Specialist

Stephanie Ledezma – Computer Specialist

Justin Munoz – IT Network Specialist

IT Responsibilities:

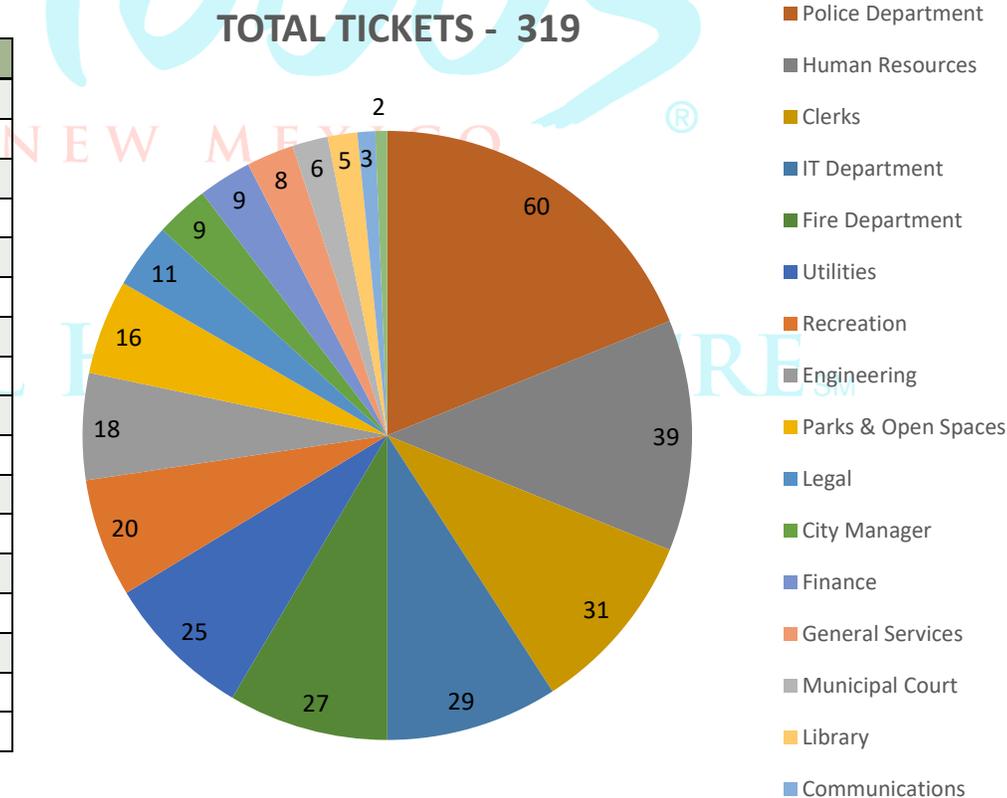
The Information Technology Department is responsible for the research, development and implementation of all City technological equipment and programs.

- ❖ **Technology Policies**
 - AR 15-02 – Technology Policy
- ❖ **I.T. Equipment (24 City of Hobbs facilities)**
 - Purchasing
 - Installation
 - Maintenance
 - Training
 - Research and Development/Planning
- ❖ **Computer**
 - Servers (62) (31 physical / 31 virtual)
 - Offsite replication
 - Desktops (500)
 - Laptops (250)
 - Tablets (130)
 - Point of Sale systems
 - Credit Card devices
 - Peripherals
 - Data backup
- ❖ **Public Safety**
 - Police
 - 2-way radio communications
 - Emergency Alert System (Radio/TV)
 - Communications interoperability equipment
 - Document Imaging
 - Fire
 - 2-way radio communications
 - Paging/Tone out equipment
 - Emergency Operations Center
 - Radio communications
 - Logistical Support
- ❖ **Two-way radio equipment (620)**
 - Administration
 - Programming
 - Repair
 - Installation
 - Control Equipment (7 sites)
 - Mobile (250 radios)
 - Portable (370 radios)
- ❖ **Copy Machines (35) (all locations)**
- ❖ **Wide/Local area networking administration**
 - Firewalls
 - Routers
 - Switches
 - Security appliances
 - Cabling
 - Fiber Optic connectivity (leased and City owned)
 - Cyber Security
- ❖ **Email**
 - Account Administration
 - SPAM filtering
 - Intrusion protection
- ❖ **Internet Access**
 - Web access and content filtering
 - DSL connections
 - Remote access
- ❖ **Wireless Networking**
 - Point to point
 - Wi-Fi Access points
- ❖ **Web Page Design (City of Hobbs, Police, Fire, CORE, Library)**
- ❖ **Telephone Equipment (all City locations)**
 - Splash Pad 911 Call boxes
- ❖ **Outdoor Warning Equipment (33 locations)**
 - Warning Siren/Public Address
- ❖ **Facility alarm systems (all locations)**
- ❖ **KHBX LP Radio Station**
- ❖ **Audio/Video**
 - Commission Chambers
 - Livestream regular, special and work session meetings
 - Meeting Rooms
 - Portable
 - Cable TV
 - Video/Virtual Conferencing
 - Radio station and remotes

The following IT projects are based on our strategic goals set forth by our Mayor, City Commission and City Manager. These projects progress over many months and help change the way our users handle day to day tasks. These projects are designed to make users jobs easier while improving efficiency. Each of these jobs take many hours to plan, design, configure and implement and are handled in addition to our regular workload of monthly user related tickets.

- ❖ CivicPlus Agenda Management Solution
 - 50+ hours of configuration and training users
 - 60+ hours of template design and implementation
 - Community members are able to see the agenda and video in one portal
- ❖ Virtual Environment Replacement
 - 100+ hours of design and planning
 - 130+ hours network design and configuration
 - 30+ hours hardware installation
- ❖ Phone System Upgrade
 - 200+ hours of design and planning
 - 110+ hours coordinating and cleaning up old circuits and billing issues
 - 170+ hours upgrading old copper circuits to fiber connections
 - Deployed new phone system to Municipal Court. POSD is the next facility on the list.
- ❖ Key Management System
 - 60+ hours to design and construct plan to replace all locks and keys at City Hall
 - 45+ hours to design and build new server to house new key management software to improve tracking and accountability for all keys issued to all City employees
 - 25+ hours installing door cores for new keys
- ❖ KHBX Radio Station Upgrade
 - 230+ hours researching, purchasing and planning for upgrade from low power station to high power FM station
 - 40+ hours applying and coordinating for FCC licenses
 - 500+ preparing for installation of new hardware and software for new station

ISSUE TYPE	# OF TICKETS
2FA	17
Camera	0
Email	60
Hardware	51
Internet	1
Network	9
Other	4
Password Reset	10
PC Setup	19
Phone	15
Radio	8
Project	1
Research	1
Software	64
User Setup	29
Webpage	30
TOTAL	319





CITY ATTORNEY'S OFFICE

200 East Broadway
Hobbs, New Mexico 88240

575-397-9226
575-391-7876 fax

ATTORNEY/CLIENT PRIVILEGED INFORMATION PURSUANT TO RULE 16-106 NMRA

CITY ATTORNEY'S REPORT

April 2025

Mission Statement:

To zealously represent the City of Hobbs and its departments in all legal matters. To create a culture of adherence to the strictest standards of ethics; and to foster an atmosphere where laws are formulated and enforced equally, with respect and dignity for all people.

Duties Required by Law:

The City Attorney's duties are outlined in Hobbs Municipal Code Section 2.08.070. In compliance with those duties, the City Attorney's Office provided assistance and legal advice both verbally and in writing to the Mayor, City Commission, City Manager, department heads, and staff on various legal topics for the month of April. The substance of this advice is not disclosed herein as it likely constitutes "Attorney/Client Privilege" pursuant Rule 16-106 NMRA.

Public Meetings:

In an effort to provide legal guidance to the City Commission and all advisory boards, each attorney with the City Attorney's Office is required to serve as a legal advisor to an assigned public body. The role of the assigned attorney is not to conduct the affairs of the public body, rather, it is to ensure compliance with the Open Meetings Act (NMSA 1978, §10-15-1, et seq.) and the various sections of the Hobbs Municipal Code that apply to the given public body.

For the month of April 2025, the public meetings attended by the City Attorney's Office were:

- ❖ Hobbs City Commission – Medjine Desrosiers-Douyon (04/07; 04/21)
- ❖ Cemetery Board – Amber Leija (N/A)
- ❖ Community Affairs Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Library Board – Amber Leija (N/A)
- ❖ Lodger's Tax Board – Medjine Desrosiers-Douyon (04/09)
- ❖ Planning Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Utilities Board – Amber Leija (04/03)
- ❖ Labor Relations Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Veterans Advisory Board – Amber Leija (N/A)

The contributions to the public meetings by the City Attorney's Office were:

❖ Public Hearings/Presentations	1
❖ Agenda Items drafted	2
❖ Resolutions Drafted	0

The City Attorney's Office is charged with ensuring compliance with New Mexico State Statutes requiring local government compliance. Some of these laws include the Inspection of Public Records Act (NMSA 1978, §14-2-1, et seq.), the Governmental Conduct Act (NMSA 1978, 10-16-1, et seq.), the Procurement Code (NMSA 1978, §13-1-1, et seq.), and the Open Meetings Act (NMSA 1978, §10-15-1, et seq.)

❖ Procurement Review	1
❖ Contract Review	15

Litigation:

The City Attorney's Office engages in litigation both in the criminal and civil settings. Unlike many public law offices, the City Attorney's Office engages in the practice of law in a multitude of legal disciplines. The spectrum of cases handled by the City Attorney's Office requires that each attorney in the office develop and retain a variety of skills and abilities so as to provide competent representation to the organization in any given case.

Legal Assistants, Courtney Packer and Heather Bara, calendar all events for the attorneys, gather all necessary documents for litigation, assist in the management of the budget, and conduct various other tasks that greatly assist operations for the City Attorney's Office. Assistant City Attorney, Amber Leija, prosecutes all criminal matters filed in the Hobbs Municipal Court. Deputy City Attorney Medjine Desrosiers-Douyon, represents the City of Hobbs in property disputes, employment matters, and other civil issues, advises management and elected officials on legal issues and also oversees the operations of the City Attorney's Office.

For the month of April 2025, the litigation activity of the City Attorney's Office was as follows:

Criminal Litigation:

❖ Pretrial Release Hearings:	0
❖ Probation Violations:	1
❖ Pretrials (Pro Se):	136
❖ Pretrials (Attorney):	33
❖ Trials:	10
❖ Dangerous Dogs/Petitions:	0
❖ DWI Cases:	11
❖ Shoplifting Cases:	0
❖ Appeals in District Court:	1
❖ Criminal Pleadings (Mun/Dist.)	104
❖ Subpoenas:	81
❖ Clio Case Entries:	594
❖ Discovery Submissions	62

Property Matters:

❖ Condemnation Reviews	0
❖ Property Purchases Reviews	0
❖ Property Contract Doc Reviews	0
❖ Property Correspondence	0
❖ Foreclosures Filed	0
❖ Property Liens Released	2

Civil Litigation:

❖ Civil Pleadings	2
❖ Civil Depositions	0
❖ Civil ADR:	0
❖ Demand Letters:	0
❖ Misc. Hearings (State/Fed.):	1
❖ Discovery Submissions:	3

Miscellaneous:

❖ Trainings:	4
❖ Witness Interviews:	13
❖ In-office consultations:	9
❖ Letters/Correspondence:	1459

Thank you for your time and consideration regarding the matter. On behalf of the staff of the City Attorney's Office, it is a sincere honor to serve the City of Hobbs as its legal team.

Respectfully,

Medjine Desrosiers-Douyon

Medjine Desrosiers-Douyon
Deputy City Attorney

CITY MANAGER'S REPORT

April, 2025

Hobbs Public Library

CIRCULATION: 7,996

CIRCULATION BY MATERIAL TYPE:

Books and Periodicals	5,900
Audio Books & Music	406
DVDs/CDs&DVDs(w/bks)/VOX	682
E-Books/E-Audio (OverDrive & Gale)	460
Hoopla	533
Kanopy	15

CIRCULATION WITH OTHER LIBRARIES:

	Borrowed	Loaned
Interlibrary Loans	12	8
ELIN Loans	8	2

CIRCULATION BY PATRON TYPE:

Adult	3,142
Juvenile	773
Senior Citizen	744
Used in Library	3,337

Total Children's Items Circulated **2,394**

Total Adult Items Circulated **5,602**

Patron Visits 4296

Overdue Notices Sent

PROGRAMS & PUBLIC SERVICES:

Programs Provided	60
Attendance	1798
Passive Programs Provided	6
Passive Programming Participation	305
Meeting Room Use	33

Facebook Post Reach	13,800
Web Site Usage	502
HPL Database Usage	92
Reference Questions	333
Public Computer Use	253
Board Games	8

PATRON PROFILES:

Adult	18,984
Juvenile (Under 18 Years)	3,717
Senior Citizens (62+ Years)	2,560
Temp ELIN	2,285
Total Active Borrowers	27,546

Library Patrons Added This Month 66

RECEIPTS:

Materials Paid For	\$9.80
Fines & Fees	\$167.48
Copy Machine & Public Printouts	\$656.00
Total	\$833.28

ITEMS ADDED:

Total Items Added	427
Items Weeded	1281

HOLDINGS:

Total Library Holdings 127,393

City Manager's Report
Municipal Court –April 2025

Monthly Cases:

Traffic Citations	784
Misdemeanor Citations	46
Environmental Citations	58
Fire Code Violations	0
AGG. DWI	5
DWI – 1 st	2
DWI – 2 nd	<u>0</u>
Total	895

Courtroom Activity:

Video Arraignments (Jail)	60
Court Appearances – A.M.	44
Court Appearances- P.M.	127
Virtual Court	0
Special Settings	2
Pretrial Court Appearances	71
Trial/Change of Plea Cases/PV Hearing	<u>15</u>
Total	319

Other Activity:

Summons issued	483
Warrants issued	<u>68</u>
Total	551

Fines/Fees Assessed based on Conviction:

Fines	\$62,304.00
Fee	<u>\$5,796.00</u>
Total	\$68,100.00

Fines/Fees Collected:

Fines	\$52,227.00
Copy Fee	4.75
Penalty Assessment Fee	5,231.00
Automation Fee	218.00
Judicial Education Fee	111.00
Correction Fee	757.00
DWI Prevention Fee	144.00
DWI Lab Fee	<u>39.00</u>
Total	\$58,731.75

Parks & Open Spaces Department

April 2025 Report



IT ALL HAPPENS HERE.™

1. Cemeteries had 19 interments and 1 dis-interment
2. Graffiti received 15 reports this month
3. Renovations started for Pickleball Courts
4. Construction Crew: replaced double slide at Washington Park; repaired playground equipment at Park Terrace; started building gates for Jefferson Parking Lots; removed rusted out shade posts at MLK; repaired fences at VMSC
5. POSD assisted with Gus Macker Event, 80 pavilion rentals and 6 other special event permits
6. Parks completed plantings at Fire Station 1, Senior Center and Hobbs Express; assisted HHS C-Tech with tree plantings
7. Rockwind continued cleaning out stream channel
8. Continued Defensive Driving Classes citywide





THE CITY OF
HOBBS, NEW MEXICO

4827 NORTH LOVINGTON HIGHWAY • HOBBS, NEW MEXICO 88240
RECREATION DEPARTMENT • (575) 397-9291

Recreation Department
Monthly Report – April 2025

Divisions

CORE Recreation Rockwind Clubhouse Senior Center Teen Center

CORE

The CORE saw a reduction in both participation and revenue in April. Due to an issue with credit card payment machines, the CORE went to "cash only" operations. Additionally, the Easter holiday occurred in April which always results in a full day closure. In 2024, Easter was also in March. Participation in group fitness classes did see an increase for the month!

CORE Participation and Revenue:

April 2025 Participation 27,165
April 2025 Revenue \$88,480.01

For Comparison Purposes:

March 2025 Participation 37,853 April 2024 Participation 33,402
March 2025 Revenue \$122,169.45 April 2024 Revenue \$104,263.62

Additional April 2025 Details:

Annual Passes Sold 34 COREkids Participation 1,392
Monthly Passes Sold 109 Group Fitness Classes 579
Weekly Passes Sold 15 Tours/Participants 16/24
Day Passes Sold 2,541 Facility Rentals 35

Senior Center

The Senior Center continues the very important mission of providing services to the senior citizens in the community. Below, is some information for April 2025:

Table with 3 columns: Description, # Meals, Donations Received. Rows include April 2025 Congregate Meals Served (1,822 meals, \$1,945.80), April 2025 Home Delivered Meals (3,167 meals, \$1,539.00), April 2025 Totals (4,989 meals, \$3,484.80), and For comparison March 2025 Totals (4,659 meals, \$3,180.91).

Duplicated Recreation Activities: 744 Duplicated Exercise Activities: 772
Transportation/Transportation Donations: 361/\$150.00 Assessment/Reassessment: 81

Recreation

- Recreation staff completed plans for Summer 2025 activities, events, and programs
• Hiring for Summer 2025 staff is complete and training has begun
• There were a total of 349 park/athletic facility rentals
• There were a total of 32 students registered for art classes this month

- The Community Easter Egg Hunt was held and over 20,000 eggs were given away
- The Adaptive Easter Egg Hunt was held, as a drive-through event, with the high winds that were present on the day of the event
- The Hobbs Downtown Slam & Jam was held, and there were 239 teams in the Gus Macker 3-on-3 Basketball Tournament
- The Father/Daughter Dance was held and there were a total of 96 attendees

Aquatics

- Aquatics staff continue to provide mandatory weekly in-service trainings for Lifeguards
- Aquatics staff continue to prep the seasonal pools and splash pads for the summer season
- The hiring process for summer seasonal aquatics staff continues
- Aquatics staff continue to teach Red Cross Lifeguard Training classes
- The Tsunami Swim & Dive Team had 31 participants for the month
- The Tsunami Teams hosted their April Pools Invitational Swim Meet

Rockwind Community Links Clubhouse

April winds paired with the course being closed for a total of six (6) days due to course aerification and inclement weather, resulted in a decrease in rounds and revenue for the month. Three tournaments were held during the month: University of the Southwest Invitational (50 golfers), New Mexico Oil and Gas Open (double shotgun start, 288 golfers), and the Hobbs High School Black and Gold Invitational (106 golfers). The New Mexico Oil and Gas Open was the largest ever tournament held at Rockwind with a completely full field for both the morning and afternoon shotgun starts!

Rounds, April 2025: 1,544
 Revenue, April 2025: \$87,995.81

For Comparison purposes:

Rounds, March 2025: 2,364	Rounds, April 2024: 2,137
Revenue, March 2025 \$102,922.13	Revenue, April 2024: \$109,152.45

Teen Center

- Staff continues to offer rides home for teens who attend the Teen Center in the evening
- Teen Center staff continues to provide meals, activities, programs, and events at the Teen Center
- The Teen Center added new game room equipment in April
- The Teen Center continues to see an increase in registrations/memberships



RISK MANAGEMENT REPORT

April 2025

- Reviewed & processed for payment, monthly invoices for Work Comp/Liberty Mutual, General Liability Insurers.
- Participated in conference calls with insurance companies and assigned adjusters to review on-going claims.
- Reviewed insurance monthly loss runs report.
- Met with insurance agents to review renewal applications/process.
- Endorsed 2 new vehicles and/or equipment to city's insurance policy. Removed 1 vehicles and/or equipment from city's insurance policy.
- Reviewed 71 Incident Reports from various city departments, associated police reports and video footage; established claims where required.
- Reviewed 47 property damage incidents on behalf of the City of Hobbs.
- Reviewed vendor COIs for upcoming events, projects and contracts.
- Sent 2 demand letters for at fault claims.
- Received and reviewed Tort Notices.
- Issued multiple purchase orders to repair city vehicles.
- Completed required monthly safety training.
- Attended Commission meetings.

UTILITIES DEPARTMENT

WATER DEPARTMENT 2024 2025

CLASS	ACTIVE ACCOUNTS	Billed gallons		Billed gallons	
		February Consumption	March 2024	February Consumption	March 2025
Residential	11,614	71,312,781	12,048	67,083,757	
Commercial	1,947	43,951,351	1,836	39,297,567	
City Accounts	212	2,958,550	210	5,693,592	
School Accounts	65	1,661,003	65	1,352,108	
Irrigation	304	1,939,291	240	2,043,726	
Unbilled Maintenance		2,800,000		1,350,000	
	14,142	124,622,976	14,399	116,820,750	

LABORATORY	March 2024	March 2025
Total Drinking Water Tests	43	46
Total Wastewater Tests	670	721
Liquid Waste Received (gallons)	121,750	180,385

WASTEWATER RECLAMATION FACILITY	March 2024	March 2025
Influent (Million Gallons)	92.091	99.777
Effluent (Million Gallons)	88.224	93.011
Solids Removed (Dry Pounds)	0	0
No centrifuge run in March 2024 or March 2025		

WATER PRODUCTION REPORT - MARCH 2025

WATER PRODUCED	
Total monthly water produced, million gallons	198,090,000
Total monthly water distributed, million gallons	196,736,000
CHLORINE	
Monthly chlorine average residual, milligrams/liter	0.59
Monthly chlorine gas dosed to system (lbs)	17,484
MICROBIOLOGY	
Bacteria tests, routine	40
Positive results	0
PUBLIC SERVICE	
Customer complaints, investigated	0
Customer complaints, resolved	0
Low water / pressure issues	0
Emergency call outs (from 5:00 pm to 7:00 am & weekends)	0

UTILITY MAINTENANCE MARCH 2025

WORK DESCRIPTION

Meter lid replacement	54
Meter box replacement	35
Meter stop / valve replacement	42
Meter change out 3/4"	1,094
Meter change out 1"	0
Meter change out 2"	2
Meter change out 3"	0
Meter change out 4"	0
Meter change out 6"	0
Set new 3/4" meter	25
Set new 1" meter	0
Set new 2" meter	2
Set new 3" meter	0
Set new 4" meter	0
Set new 6" meter	0
Service lateral leaks/repair	100
Service lateral replacement	10 qty - 280 feet
New Service Lateral	8 qty - 180 feet
Low water pressure investigation	4
Water quality investigations	2
Main line leaks/repair	65
Main line replacement (feet)	50
Valve maintenance	50
Valve new install/replacement	8
Fire hydrant maintenance	350
Fire hydrant repair/replacement	10
Fire hydrant meter maintenance	0
Fire hydrant meter set	15
New fire hydrant installed	15
Vehicle/equipment maintenance hours	20
Unaccounted/unmetered water loss	1,350,000
Miscellaneous afterhour calls	15
Emergency Call Outs (From 6:00pm to 7:00am)	84

WORK DESCRIPTION

QUANTITY

Manhole maintenance	80
Manholes cleaned	125
Sewer main line cleaned (feet)	12,000
Sewer stoppages	45
Sewer main line video inspections	2
Odor complaints	5
Sewer pre-treatment additives	300 gallons

Property damage from sewer	0
Sewer main line repair/replacement	20 feet
New sewer main line installation	3,000 feet
New backflow valve installation	0
Backflow valve maintenance	0
Lift station maintenance	16-Pumps