



CITY MANAGER'S MONTHLY REPORT

July 2023

200 East Broadway
Hobbs, NM 88240
www.hobbsnm.org



Mayor
Sam D. Cobb

City Commission
R. Finn Smith – District 1
Christopher Mills – District 2
Larron Fields – District 3
Joseph D. Calderón – District 4
Dwayne Penick – District 5
Don Gerth – District 6

CITY MANAGER

City Manager
Executive Assistant

Manny Gomez
Julie Nymeyer

LEGAL DEPARTMENT

City Attorney
Deputy City Attorney
Assistant City Attorney

Efren Cortez
Valerie Chacon
Amber Lejia

CITY CLERK'S OFFICE

City Clerk
Deputy City Clerk
Public Transportation

Jan Fletcher
Mollie Maldonado
Jacque Pennington

LIBRARY SERVICES

Library Director

Nichole Lawless

CITY ENGINEER

City Engineer
Planning
Building Official

Todd Randall
Kevin Robinson
Scott Shed

MUNICIPAL COURT

Municipal Judge
Municipal Court Clerk

Bobby Arther
Shannon Arguello

COMMUNICATIONS DEPT.

Communications Director

Meghan Mooney

PARKS & OPEN SPACES DEPT.

POSD Director
Golf Course/Trail
Sports Fields

Bryan Wagner
Matt Hughes
Dustin Sharp

FINANCE DEPARTMENT

Finance Director
Assistant Finance Director
Motor Vehicle Dept.

Toby Spears
Deborah Corral
Irene De La Cruz

RECREATION DEPT.

Recreation Director
CORE
Rockwind PGA Prof.
Recreation Supt./Teen Center
Senior Center

Doug McDaniel
Lyndsey Henderson
Ben Kirkes
Michal Hughes
Angela Courter

FIRE DEPARTMENT

Fire Chief
Deputy Fire Chief

Barry Young
Mark Doport

POLICE DEPARTMENT

Police Chief
Deputy Chief
Code Enforcement
Animal Adoption Center

August Fons
Shane Blevins
Jessica Silva
Missy Funk

GENERAL SERVICES DEPT.

Gen. Svcs. Director
Building Maintenance
Electrician
Garage
Streets

Shelia Baker
Vacant
Shawn Smith
Eddie Trevino
Bryan Ussery

UTILITIES DEPARTMENT

Utilities Director
WWRF Supt.
WWRF Maintenance Supt.
Utilities Admin.

Tim Woomer
Bill Griffin
Todd Ray
Kaylyn Lewis

HUMAN RESOURCES DEPT.

H. R. Director
Assistant H.R. Director
Risk Management Director

Nicholas Goulet
Tracy South
Selena Estrada

INFORMATION TECHNOLOGY DEPT.

I.T. Director
Assistant I.T. Director

Christa Belyeu
Matt Blandin



CITY MANAGER'S OFFICE

200 East Broadway
Hobbs, NM 88240

Office: (575) 397-9206
Email: jnymeyer@hobbsnm.org

Julie Nymeyer
Executive Assistant

August 28, 2023

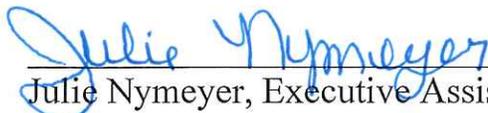
To: Mayor, City Commission, City Staff and Citizens of Hobbs

Attached is the City Manager's Monthly Report for the month of July, 2023. This report provides general and performance information to the City Commission and the public on programs and services provided by the City. The data is compiled internally by each department/division for the purpose of improving services, responsible budgeting and enhancing transparency in local government.

This month the City of Hobbs held a 4th of July Fireworks Display at the Hobbs Industrial Air Park and the Recreation Department had Movies Under the Stars after the fireworks.

The Social Wellbeing Committee held an Employee pool party which was enjoyed by many employees and their families. We also had a Live Community Coverage Tour with KCBD News and a Two-Day Pickleball Tournament was held on July 29th. It was a very busy and fun July for us here in Hobbs!

Sincerely,


Julie Nymeyer, Executive Assistant



CITY CLERK'S OFFICE
Monthly Report - July 2023

	May-23	Jun-23	Jul-23
Business Registrations - New	33	12	23
Business Registrations - New Owner	6	1	1
Business Registrations- Change of Address	0	4	2
Renewals	20	6	60
Web Payment Renewals	0	0	0
Total Business Registrations Activity	59	23	26
Active Business Registrations for the Month	2155	2167	2163
Fireworks	0	6	0
Junk Yard Licenses	0	0	0
Liquor License	1	41	5
Mobile Business Licenses	3	3	2
Pawn Brokers	0	1	1
Secondhand Dealer's Licenses	0	2	0
Solicitor's Permit	0	3	4
Temporary Vendor's Licenses	2	0	0
Cemetery Deeds Issued/Processed	34	33	24
Public Documents Notarized	119	136	157
Public Records Request	38	39	21
Regular City Commission Meetings <i>7/10/23, 7/24/23</i>	2	2	2
Special City Commission Meetings	0	0	0
City Commission Work Session/Closed Meetings <i>7/17/23</i>	2	0	1
Notice of Potential Quorum	2	1	0
Resolutions and Ordinances Attested	12	18	21
Consideration of Approval	2	3	3
Total Volume of Transactions on Tyler Cashiering	386	350	369
Total Amount	\$ 870,669.45	\$ 724,239.14	\$ 746,270.39
Web Payments Online for All Departments	\$ -	\$ -	\$ -
Grand Total	\$ 870,669.45	\$ 724,239.14	\$ 746,270.39

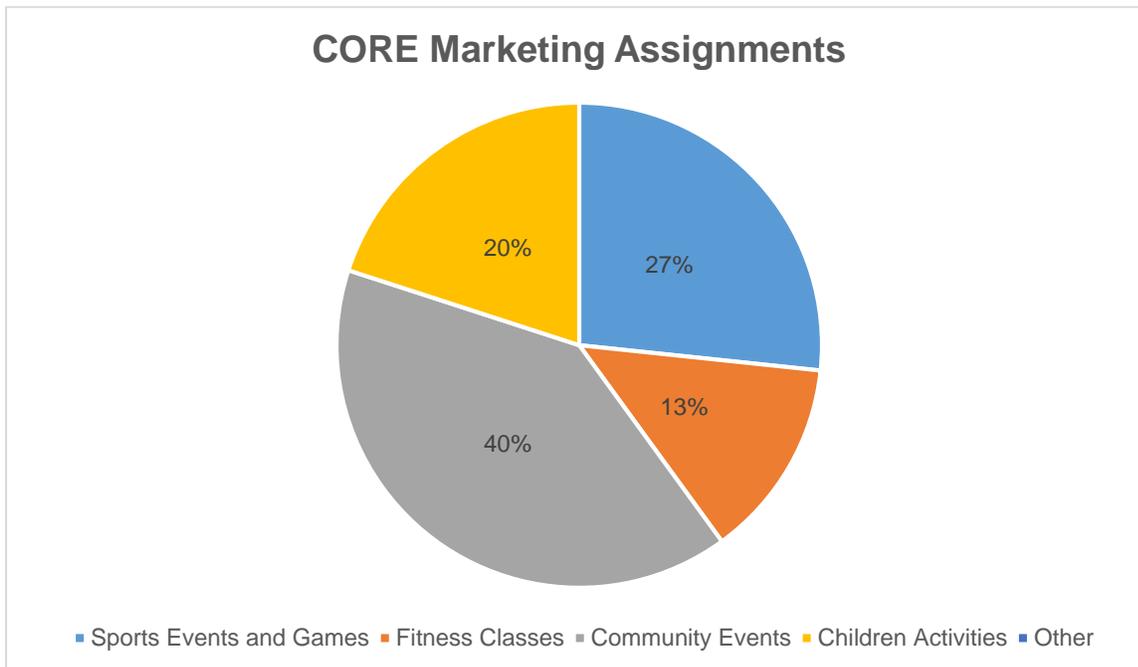
COMMUNICATIONS DEPARTMENT

Monthly Report July 2023

DEPARTMENT HIGHLIGHTS

All public information is regularly shared on social media, on the website, on billboards we hold contracts, via print materials, and more; some information locations are dependent on the topic. We monitor and respond when necessary to likes, comments, messages, reach, and other online communication related to the City of Hobbs. Most of the information is also translated into Spanish by a court-certified translator. In addition to the daily duties carried out by the Communications Department, the following unique tasks or advertising campaigns were performed:

- Press releases this month (includes social media posts and other advertising actions):
 - Large Item Pickup
 - Live Community Coverage Tour – KCBD News Live at Rockwind Community Links
 - Road closures/construction (College Lane Road)
- Heavy advertising for annual Independence Day fireworks display and three nights of Safe Zones
- Social Wellbeing Committee:
 - Held Monthly Social Wellbeing Event – Employee Pool Party – July 29th
- Special attention on the following high-volume events:
 - 5K/3K Color Run – July 15th | Healthy Happens Here Health Fair
 - Blasters War – July 22nd
 - Two-Day Pickleball Tournament – July 29th

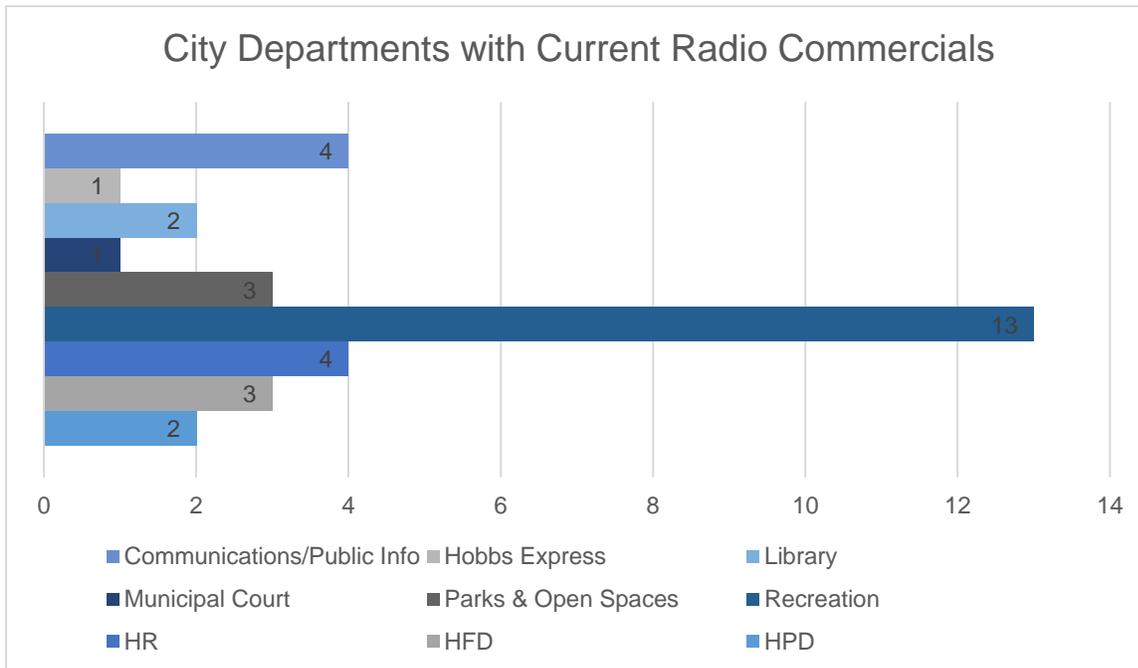
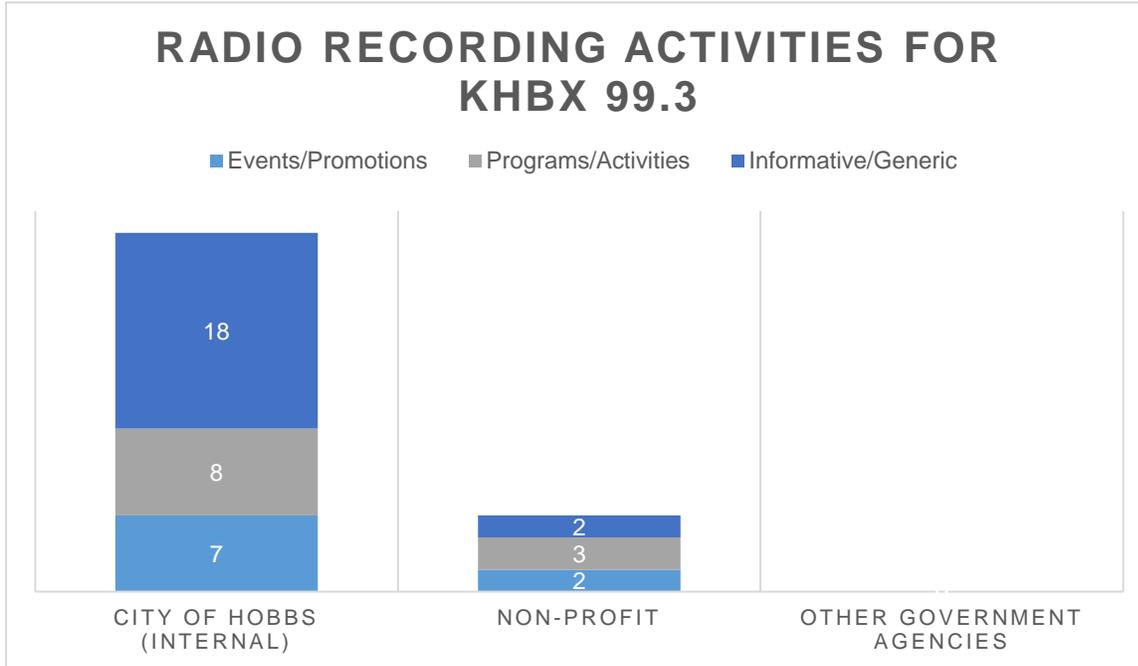




COMMUNICATIONS DEPARTMENT Monthly Report July 2023

RADIO STATION, 99.3 KHBX

Biweekly radio recordings with City departments, local nonprofits, and other government agencies are held to promote community functions for all ages and interests.



COMMUNICATIONS DEPARTMENT

Monthly Report

July 2023

SOCIAL MEDIA INSIGHTS for The City of Hobbs Facebook and Instagram Pages

Reach

Facebook reach ⓘ

23,543 ↓ 2.3%



Instagram reach ⓘ

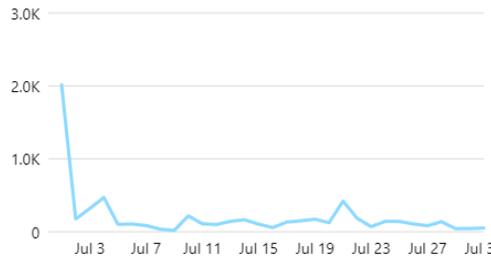
1,604 ↑ 16.4%



Page and profile visits

Facebook visits ⓘ

6,254 ↑ 46.9%



Instagram profile visits ⓘ

238 ↑ 56.6%



New likes and follows

Facebook Page new likes ⓘ

104 ↑ 57.6%



New Instagram followers ⓘ

21 ↑ 31.3%



DATA ANALYSIS AND CONCLUSION SUMMARY:

The increase in the number of posts and stories created a consistent level of content for the month of July with data especially rising the last two weeks of the month. This is due to the huge increase in content and types of content (events – Independence Day, Live Videos, etc.) released the week of July 21st when the KCBD CCT (Community Coverage Tour) was held. On this day, four live videos were posted to the City’s page with members from different agencies involved. Independence Day, the Large Item Pickup, and the Road Construction Notice at College Lane were also huge hits in July.

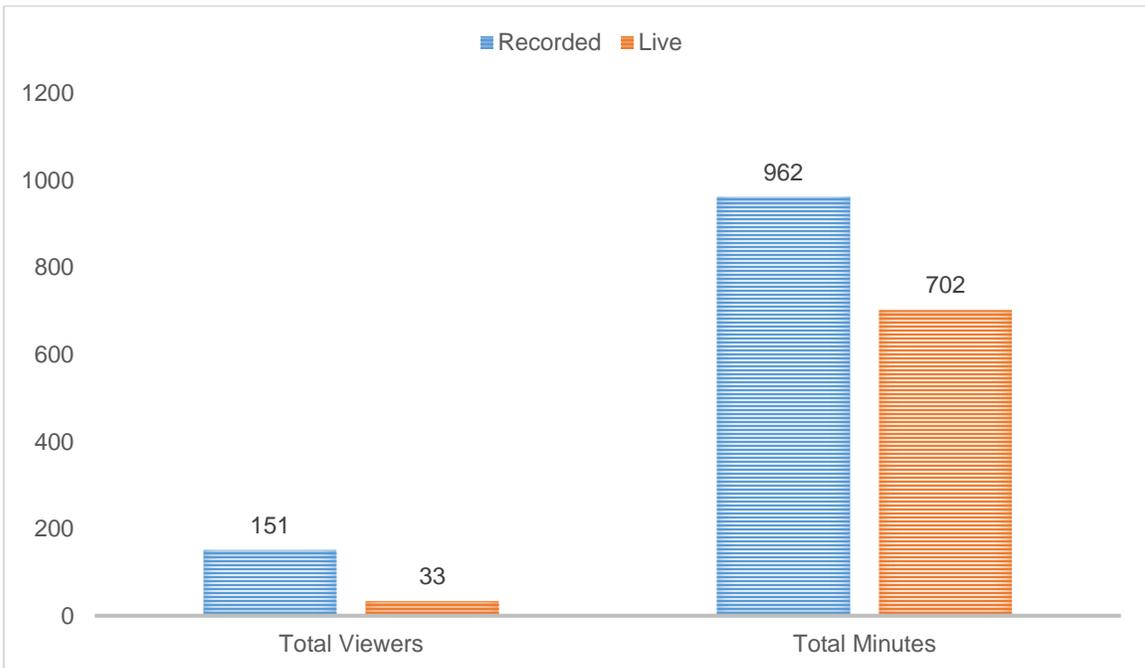
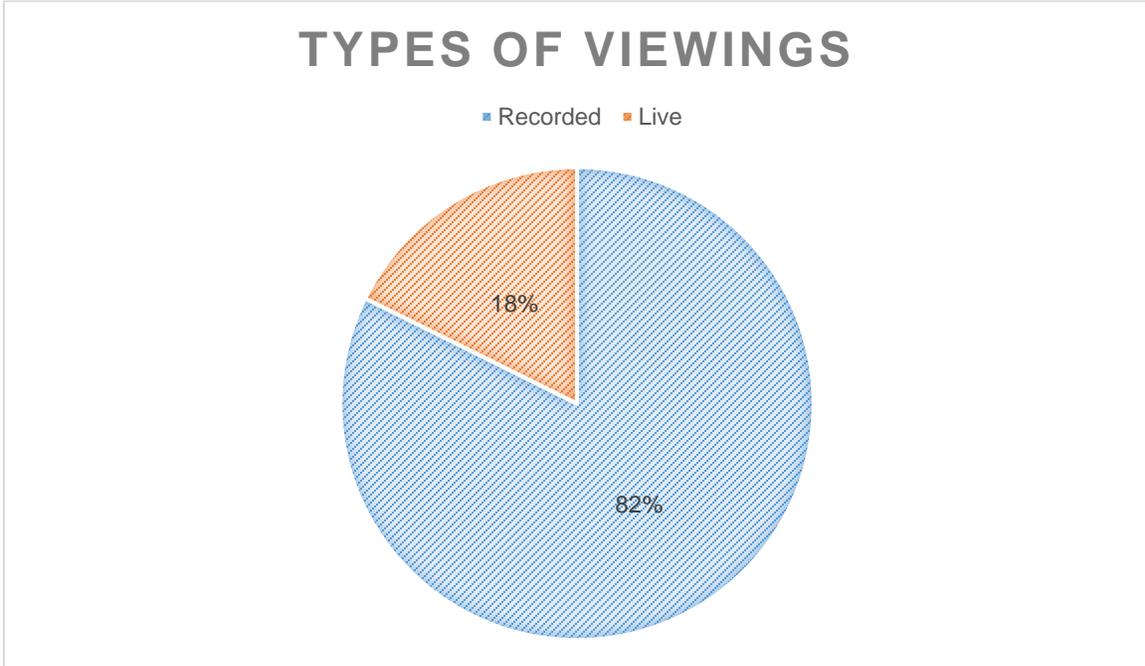
COMMUNICATIONS DEPARTMENT

Monthly Report

July 2023

Livestreamed City Commission Meetings for July 2023 Insights

View Hobbs City Commission Meeting online at www.hobbsnm.org/videos.html.



CITY OF HOBBS BUILDING REPORT

Total Type of Construction

for period ending July 01, 2023-July 31, 2023

Commercial		#OF PERMITS	VALUATION	FEES
COMMERCIAL ADDITION	Commercial	1	\$52,000.00	\$600.00
COMMERCIAL ELECTRICAL	Commercial	17	\$25,500.00	\$1,932.00
COMMERCIAL REMODEL	Commercial	4	\$1,888,650.00	\$3,324.00
COMMERCIAL RE-ROOFING	Commercial	3	\$130,253.00	\$624.00
COMMERCIAL SIGN	Commercial	5	\$94,450.00	\$756.00
NEW COMMERCIAL	Commercial	7	\$4,479,000.00	\$7,646.40
SPRINKLER SYSTEM	Commercial	1	\$1,500.00	\$30.00
TOTAL		38	\$6,671,353.00	\$14,912.40

Residential		#OF PERMITS	VALUATION	FEES
RES SEWER TAP & EXCAVATION	Residential	2	\$3,000.00	\$830.00
RESIDENTIAL ADDITION	Residential	2	\$246,000.00	\$816.00
RESIDENTIAL CANOPY	Residential	1	\$4,800.00	\$48.00
RESIDENTIAL CARPORT	Residential	1	\$6,000.00	\$72.00
RESIDENTIAL CURB CUTS	Residential	1	\$3,000.00	\$20.00
RESIDENTIAL DEMOLITION	Residential	1	\$1,200.00	\$20.00
RESIDENTIAL DETACHED GARAGE	Residential	1	\$4,500.00	\$48.00
RESIDENTIAL DRIVEWAY	Residential	2	\$14,000.00	\$40.00
RESIDENTIAL ELECTRICAL	Residential	73	\$109,500.00	\$5,394.00
RESIDENTIAL FENCE	Residential	3	\$13,500.00	\$20.00
RESIDENTIAL FOOTING/FOUNDATION	Residential	2	\$53,000.00	\$348.00
RESIDENTIAL REMODEL	Residential	3	\$12,728.00	\$120.00
RESIDENTIAL RE-ROOF	Residential	15	\$164,752.00	\$1,498.00
RESIDENTIAL SINGLE FAMILY	Residential	13	\$4,926,045.00	\$10,588.18
RESIDENTIAL SOLAR	Residential	15	\$841,667.00	\$4,440.00
RESIDENTIAL STORAGE	Residential	2	\$21,094.00	\$288.00
TOTAL		137	\$6,424,786.00	\$24,590.18

COMMERCIAL		38	\$6,671,353.00	\$14,912.40
RESIDENTIAL		137	\$6,424,786.00	\$24,590.18
TOTAL COMBINED		175	\$13,096,139.00	\$39,502.58



**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
JULY 2023**

ENGINEERING DEPARTMENT

The Engineering Department provides technical support to internal Departments & Public and oversees numerous major/minor capital improvement projects.

COMMUNITY PROGRAMS & SERVICES:

Addressing Assignment:

		This Month	2022 Total	2023 Total
Permanent / Temporary Addresses: <i>*Includes Master Subdivision Addresses</i>		4	52	24

GIS-MAPPING DIVISION:

The Division manages a Geo-database, which encompasses 1,000's data features for the various categories. The Division is overseeing the Aerial LIDAR / Mobile LIDAR / Aerial Imagery project being performed by BHI (Bohannon Huston Inc.). A technical demonstration of our Mobile Lidar points is being hosted on a third-party website visit <http://hobbslidar.com> (Note: launch in Google or Firefox web browser)

July 2023

ArcGIS Enterprise Server (Update):

GIS Server Issues: On July 18th, the GIS Department was made aware that some users were having problems logging in to the GIS server. As this problem had been happening on and off again for the last several months, the GIS Division decided to get both ESRI and IT Department involved. The IT Department said the issue was "software related", the GIS Division started working with ESRI on trying to figure out a solution. After some troubleshooting and a few server restarts, the issues seem to have resolved itself (probably only temporarily). After a second troubleshooting phone call with ESRI, the GIS Division also restructured how it sets up services to lessen the load on the GIS server(s) as a possible solution. However, as the issues seem to be cyclical, the GIS Division is still working with ESRI to try and find a longer-term solution.

Python Projects: As part of the 10% automating tasks project (which turned into more of a 5% due to other work tasks), the GIS Division has made some good headway on 2 automation projects. The first project is the creation of a Python Script (script) that automatically creates new KML files, archives the old KML files, then moves the new KML files into the proper folder on the server. This first script is fully running and ready for manual usage by GIS Division staff, but some additional work is needed to make it fully automatic. The second script is designed to connect to the GIS server, export the latest data from the SDEs, and create 2 sets of zip files from the shape files that can be sent to the County and State for e911 purposes. This script was about 70% complete at the end of July and the last remaining part is automating the creation of the zip files. The next script that is being planned is a tool to help with automating the creation of Title 16 data, based off of an address or parcel number.



**ENGINEERING / PLANNING
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Hobbs Base Station (final update): On July 11th the GIS Division moved forward on the permanent fix to the problems we had been having with the Base Station, by replacing the GNSS antenna. On July 20th the base station was taken offline at 8:30 am and by 10:00 am the Base Station was back online and fully functional. The GIS Division is still monitoring the Base Station, but everything seems to be working well.

ADA Transition Plan Data: During July the GIS Division has been working on the Engineering Departments ADA Transition Plan update. The GIS Division has built out a new intersection dataset with an expanded set of fields; so that the City of Hobbs can replace the old spreadsheet ADA Transition Plan with the new dataset. The hope is that the new dataset will make it easier for the City of Hobbs to keep up-to-date with the ADA transition plan as new intersections and ramps are built. The GIS Division will be working on this project into August but is currently waiting on the Engineering Department for input on the new dataset.

The Month's Buffer Maps: During the month of July the GIS Division completed the following buffer maps (1) for use in Cannabis or Liquor License application. These maps required a detailed search for church and school properties in the area of the requested address to comply with the City of Hobbs' regulations.

Roadrunner Greens (4401 N Grimes St.)

PLANNING DEPARTMENT:

The following is a summary of the historical growth statistics.

City of Hobbs Growth Statistics

Land Development	2015	2016	2017	2018	2019	2020	2021	2022
Annexations	1.37	1.31	0	163.23	0	1.3	0	95.44
Subdivisions	8	1	3	1	5	4	6	10
Lots Gained	304	102	13	42	186	197	160	196
Summary Subdivisions	44	33	42	31	47	41	31	40

City Commission Planning Summary:

July - The City Commission reviewed and considered the following:

- Approved Resolution #7360, a Fair Share Development Agreement for the extension of public infrastructure (Water & Sewer) within the Comanche ROW in the ETJ.
- Approved Resolution #7361, an MRSFIR Development Agreement with Corrales Construction, LLC.
- Approved Resolution #7362, an MRSFIR Development Agreement with ALJO, LLC.

Planning Board Summary:

July - The Planning Board reviewed and considered action on 2 items in a Regular Meeting:



ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
JULY 2023

- Review and Consider Proposed Annexation of +/- 0.806 acres being a portion of a parent parcel located southwest of the intersection of Millen and Grimes.
- Review and Consider Variance Request from MC 15.32.030 - D(2) allowing a new Billboard to be emplaced within +/- 330' of an existing Billboard.
- Review and Consider Top 10 projects for the FY 2025-2029 Infrastructure Capital Improvement Plan (ICIP).

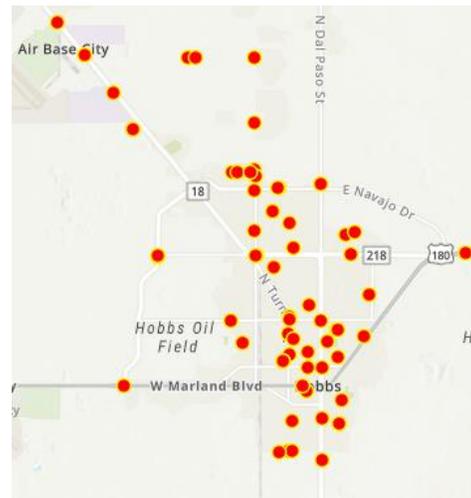
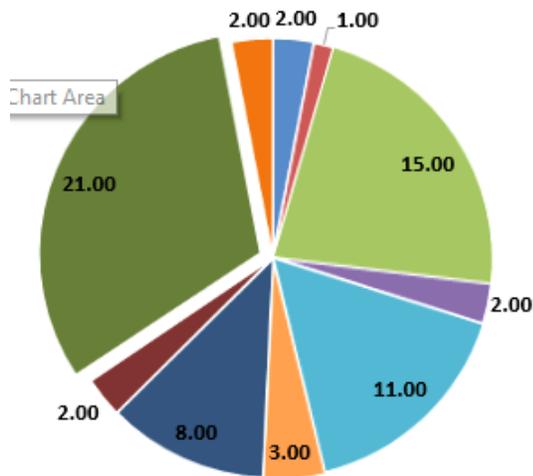


**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
JULY 2023**

TRAFFIC DIVISION:

The City of Hobbs has 41 traffic signals, 3 HAWK signals, 15 school zone flashers, 8 flashing beacons, 4 radar speed signs, 1829 STOP signs, 354 warning signs, 2489 street name signs, and 1771 other regulatory and informational signs to maintain and repair regularly.

Total 1,326 tracked intersections



- | | |
|------------------------------------|--|
| ■ 13. Camera Service = 2 | ■ 19. Ped Push Button Repair / Replace = 1 |
| ■ 21. School Zone Repaired = 15 | ■ 23. New Sign Made = 2 |
| ■ 26. Sign Install / Service = 11 | ■ 27. Pole Straighten / Re-bolted = 3 |
| ■ 28. Pole & Anchor Replace = 8 | ■ 29. Safe Hit Install / Replace = 2 |
| ■ 31. Inspected Intersections = 21 | ■ 32. Int in Flash or Malfunction = 2 |
-

Major Damage:

- No major damages for the month of July

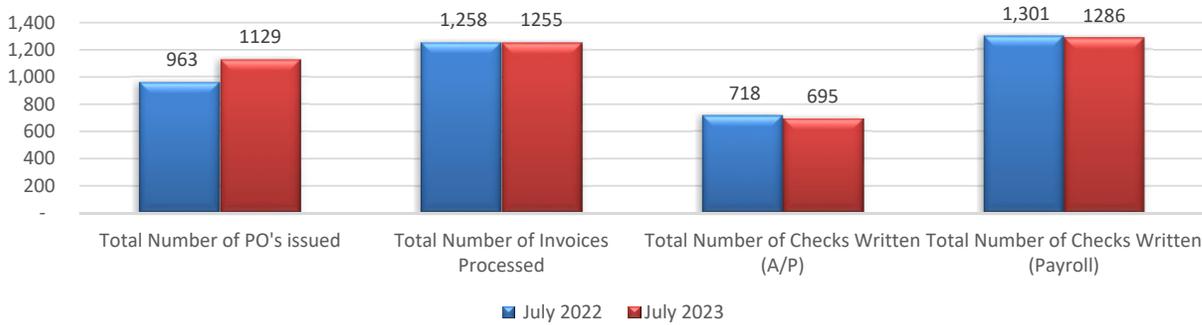
**Monthly Measurement
Finance Department
Fiscal Year 2024**

Cash Statistics	July 2022	July 2023
Beginning Cash Balance	142,354,701	179,177,691
Monthly Cash In (Revenue - all funds)	10,641,619	10,816,949
Monthly Cash Out (Expenditures - all funds)	9,625,246	11,241,293
Ending Cash Balance	143,371,075	178,753,347

Finance Transaction Statistics

	July 2022	July 2023		
Total Number of PO's issued	963	1129	daily average	56
Total Number of Invoices Processed	1,258	1255	daily average	63
Total Number of Checks Written (A/P)	718	695	weekly average	174
Total Number of Checks Written (Payroll)	1,301	1286	bi-weekly average	643

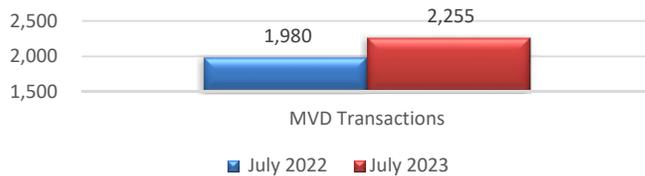
Financial Transaction Averages



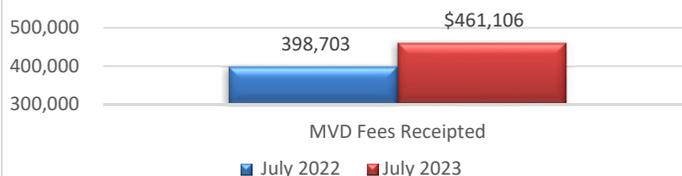
MVD Statistics	July 2022	July 2023
MVD Transactions	1,980	2,255
MVD Fees Received	398,703	\$ 461,106

daily average	113
daily average	\$ 23,055

MVD Transaction Averages



MVD Fees Received



July 2023 Street Department Monthly Report

Break down of work performed by the Street Department Crew:

Man Hours	Activity
208 HRS.	Street Sweeping
8 HRS.	Building Brooms
64 HRS.	Cold Mix Patching
40 HRS.	Alley Maintenance
76 HRS.	Storm Sewers and Inlets
244 HRS.	Work for MC, PD, HE
88 HRS.	Maintenance
152 HRS.	Work in the Welding Shop
40 HRS.	Hot Mix
32 HRS.	Haul Caliche
88 HRS.	Stocking Material
144 HRS.	Meetings
32 HRS.	Work for Cemetery
112 HRS.	Crack Seal
32 HRS.	Haul Trash

The total amounts of material hauled or used:

Quantity	Material
198 YDS	Sweepings
12 BLOCKS	Crack Seal
322 YDS	Caliche
82 YDS	BTAP
6 YDS	Alley Material
3 YDS	Cold Mix
282 YDS	Trash Hauled
3 YDS	Hot Mix Used

Calls responded to:

Number	Type
14	Dispatched – accidents, spills, debris
16	Requests
2	Block Party Barricades

July - 2023

General Services - Garage

In July - 2023 The City Garage had a total of 212 Repair Orders/Invoices. Of the 212 R.O./Invoices, 168 were repaired in house and 44 were out sourced. The monthly total outlay for the garage as well as subcontracted parts and labor totaled \$ 51,769.78 Below is a break-down by categories. The break-down includes all parts and labor.

Work Performed	# of City R.O./Inv	# of Vendor R.O./Inv	Garage Parts \$	Garage Labor \$	Vendor Parts \$	Vndor Labor \$	Total \$
AC/Heater/Vent	19	0	3,165.50	4,012.00	0.00	0.00	7,177.50
Accident Repair	0	0	0.00	0.00	0.00	0.00	0.00
Air Intake	0	0	0.00	0.00	0.00	0.00	0.00
Antifreeze	0	0	0.00	0.00	0.00	0.00	0.00
APM/BPM/CPM	35	13	4,000.50	2,703.00	2,607.88	366.36	9,677.74
Body & Sheet Metal	0	0	0.00	0.00	0.00	0.00	0.00
Brakes	7	0	3,060.20	1,071.00	0.00	0.00	4,131.20
Charging	14	0	1,756.10	969.00	0.00	0.00	2,725.10
Clutch	0	0	0.00	0.00	0.00	0.00	0.00
Cranking	2	0	223.26	136.00	0.00	0.00	359.26
Differential	0	0	0.00	0.00	0.00	0.00	0.00
Drive Shaft	0	0	0.00	0.00	0.00	0.00	0.00
Engine	3	1	56.62	170.00	246.40	224.99	698.01
Exhaust	1	1	4,029.59	68.00	0.00	480.00	4,577.59
Filters	1	0	64.51	34.00	0.00	0.00	98.51
Front Axle	0	0	0.00	0.00	0.00	0.00	0.00
Fuel System	5	0	1,769.09	544.00	0.00	0.00	2,313.09
Hydraulics	5	0	686.64	408.00	0.00	0.00	1,094.64
Ignition	0	0	0.00	0.00	0.00	0.00	0.00
Instrument/Gauges	1	0	61.39	102.00	0.00	0.00	163.39
Lift Mechanism	3	1	0.00	85.00	30.00	110.00	225.00
Lighting	7	1	855.75	663.00	15.00	100.00	1,633.75
Miscellaneous Maintenance	24	2	735.60	1,428.00	710.95	87.50	2,962.05
Radio Equipment	0	0	0.00	0.00	0.00	0.00	0.00
Rear Axle/Drive	0	0	0.00	0.00	0.00	0.00	0.00
Safety Recall	0	0	0.00	0.00	0.00	0.00	0.00
Service Calls	17	0	0.00	1,938.00	0.00	0.00	1,938.00
Steering	0	0	0.00	0.00	0.00	0.00	0.00
Suspension	0	1	0.00	0.00	0.00	89.95	89.95
Sweeper Brooms	1	0	200.00	51.00	0.00	0.00	251.00
Tires	22	13	6,833.55	2,516.00	560.00	691.00	10,600.55
Towing Vehicles	0	1	0.00	0.00	0.00	120.00	120.00
Transmission	1	0	85.45	68.00	0.00	0.00	153.45
Warranty	0	0	0.00	0.00	0.00	0.00	0.00
Wash Job	0	10	0.00	0.00	0.00	780.00	780.00
Wheels/Hub	0	0	0.00	0.00	0.00	0.00	0.00
Monthly Total	168	44	27,583.75	16,966.00	4,170.23	3,049.80	51,769.78

	# of R.O./Inv	Parts	Labor	Total
City Garage	168	27,583.75	16,966.00	44,549.75
Vendor	44	4,170.23	3,049.80	7,220.03
	212	31,753.98	20,015.80	51,769.78

FIRE SUPPRESSION/PREVENTION

July 2023

ALARMS

Alarms (City)	330
Alarms (County)	32
Total Alarms	362*
*196 calls were fireworks related	

ZONES

Zone 1 (NW City) 108	Zone 5 (NW County) 14
Zone 2 (NE City) 131	Zone 6 (NE County) 7
Zone 3 (SE City) 54	Zone 7 (SE County) 8
Zone 4 (SW City) 37	Zone 8 (SW County) 2
Out of District 1	

TURNOUT TIMES (Dispatch to Enroute)

Station 1	1:27
Station 2	0:59
Station 3	1:06
Station 4	1:24
Average	1:16

AVERAGE RESPONSE TIME (Dispatch to Arrival)

Station 1	5:31
Station 2	3:25
Station 3	4:30
Station 4	7:37
Average	6:15

PREVENTION PROGRAMS

Fire Investigations	16; 2 arrests made for Arson
Fire/Safety Inspections	74
Smoke Detectors Installed	9
Public Education Activities	4
Plan Reviews	9
Burn Permits Issued	1

FIRE RESPONSE BY STATION

Station 1	104
Station 2	124
Station 3	111
Station 4	23

MOST COMMON DAY/TIME

Tuesday (2100 - 2159 hours)

FIRE DEATHS/INJURIES

Fire Deaths - 0
Fire Injuries - 0

STRUCTURE FIRES

Structure Fires - 3

FALSE ALARM RESPONSE

False Alarms - 26

TRAINING HOURS

Fire Training	119
EMS Training	665

EMS RUN BREAKDOWN

City Response	763
County Response	72
Total Responses	835

ZONES

Zone 1 (NW City)	370	Zone 5 (NW County)	28
Zone 2 (NE City)	157	Zone 6 (NE County)	27
Zone 3 (SE City)	145	Zone 7 (SE County)	11
Zone 4 (SW City)	91	Zone 8 (SW County)	6

AVERAGE RUN TIMES

Enroute:	1:45
At Scene:	4:33
On Scene Time:	20:52
To Destination:	16:01
Back in Service:	28:01

MOST COMMON DAY/TIME

Monday – 140 calls for service
Sunday – 26 calls from 15:00 – 17:59 hours

MOST COMMON COMPLAINT

Transfer/Interfacility/Palliative Care - 93

OUT OF TOWN TRANSFERS

Lubbock	22
Midland	1
Odessa	0
Roswell	3
Carlsbad	2
Airport	32
Helipad	52

CARDIAC ARREST RESPONSES

Cardiac Arrest	11
ROSC	1
ROSC = Return of Spontaneous Circulation	

EMS BILLING

Billed	\$216,698.12
Collected	\$204,499.00

Highlights for the month of July

- 196 total fireworks calls during the four day Firework patrol (July 1 – 4); 4 citations issued
- 8 personnel completed IFSAC Pump Operator
- 1 personnel completed IFSAC Emergency Vehicle Operator
- 2 personnel attended rope rescue training with Xcel Energy in Ruidoso, NM
- Closed out FY23 NM Fire Protection Grant Council Award (Mobile Breathing Air Trailer)
- Received Junior Bill Appropriation documentation (\$400,000 for ambulance/equipment)
- Conoco Phillips grant submitted (\$10,000 request)



Hobbs Express

Monthly Report - JULY 2023

Passenger Activity	<i>Prior Month</i>	<i>Reporting Month</i>
	Jun-23	Jul-23
No. of Elderly Passengers	657	642
No. of Non-Ambulatory Passengers	164	158
No. of Disabled Passengers	272	282
No. of Other Trips	2138	1649
Total Passenger Trips	3231	2731

Total Bus Route Trips	2759	2254
Total Demand Response/Paratransit Trips	472	477
Total Passenger Trips	3231	2731

Vehicle Statistics	<i>Reporting Month</i>	<i>Reporting Month</i>
	Jun-23	Jul-23
Total Vehicle Hours	788.5	664.5
Total Vehicle Miles	9,177	6,973

Revenue Collected	<i>Prior Month</i>	<i>Reporting Month</i>
	Jun-23	Jul-23
Total Fares Collected	\$0.00	\$0.00



Hobbs Animal Adoption Center

Mailing Address:
 700 N. Grimes
 Hobbs, New Mexico
 575-397-9323

Adoption Center Location:
 700 N. Grimes
 Hobbs, New Mexico

August 1, 2023

To: Chief Fons
 Deputy Chief Blevins
 Captain Barrientes

From: HAAC Manager Missy Funk

Subject: Monthly Statistics HAAC

July 2023

Intake:	Cats	Dogs
Dead On Arrival	17	22
Sterilization Only		
Stray	49	40
Transfers In		
Unwanted	8	32
Quarantine	5	33
Clinic Visit shots	1	94
Totals:	80	221
Dispositions:		
Adopted	31	27
Died at Facility	1	2
Dead on Arrival	17	21
Euthanized	3	40
Rescued	4	38
Return to Owner		13
Sterilization Only-TNR	20	
Escaped		
Clinic visit shots		98
Totals:	76	239

Total Revenue Collected:	Animal Pick Ups:	\$ 1050
	Permits/Tags:	\$ 440
	Reclaims:	\$ 440
	Adoptions	\$
	Cat traps	\$ 240
	<u>Sterilizations:</u>	<u>\$ 440</u>
		\$ 2610

HAAC currently has 46 dogs and 6 cats

<u>Unit #</u>	<u>Year/Model</u>	<u>Officer Assigned</u>	<u>Beginning & Ending Mileage</u>	<u>Total Monthly</u>
1434	2013/Chevy	Tahoe/Missy/Code	75940-76069	129
0864	2005/Dodge	Spare	95866-95882	16
0833	2004/Chevy	Spare	96294-96339	45



HOBBS POLICE DEPARTMENT

August 3, 2023

To: Danny Garrett, Captain of Agency Support

From: Linda Saiz, Records Administrator

Re: July 23 Records Numbers

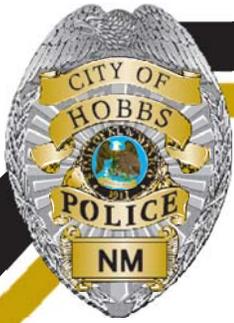
- Uniform Traffic Citations 327
- Warning Citations 57
- Misdemeanor Citations 0
- Arrest Reports 210
- Completed Reports 681
- Completed Supplements 264
- Completed Accident reports 89
- Criminal Trespass 41
- Warrants 105
- Recalled warrants 29
- IPRA Requests 327
- Discovery Requests 136 (had to review an additional 114 incidents for video pertaining to Jessica James)

August Fons, Chief of Police
300 N. Turner • Hobbs, New Mexico 88240
Dispatch (575) 397-9265 • Fax (575) 397-3867
www.hobbspd.com

Accredited By The
New Mexico Law Enforcement Professional Standards Council



HOBBS POLICE DEPARTMENT



August 3, 2023

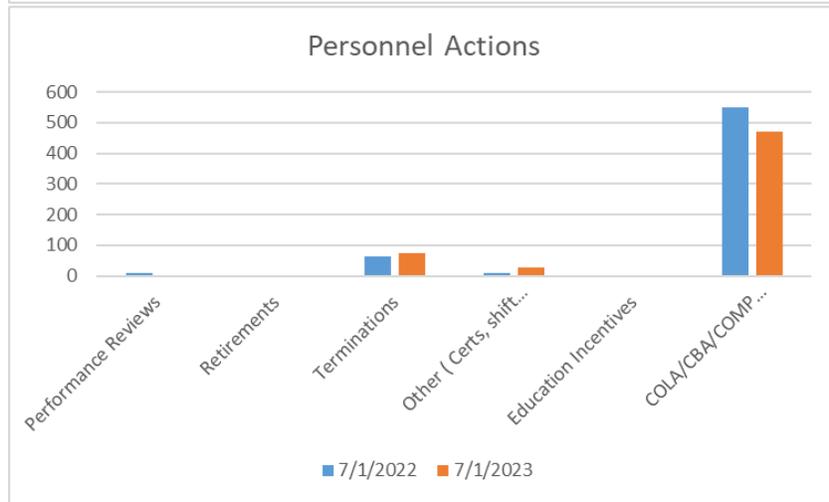
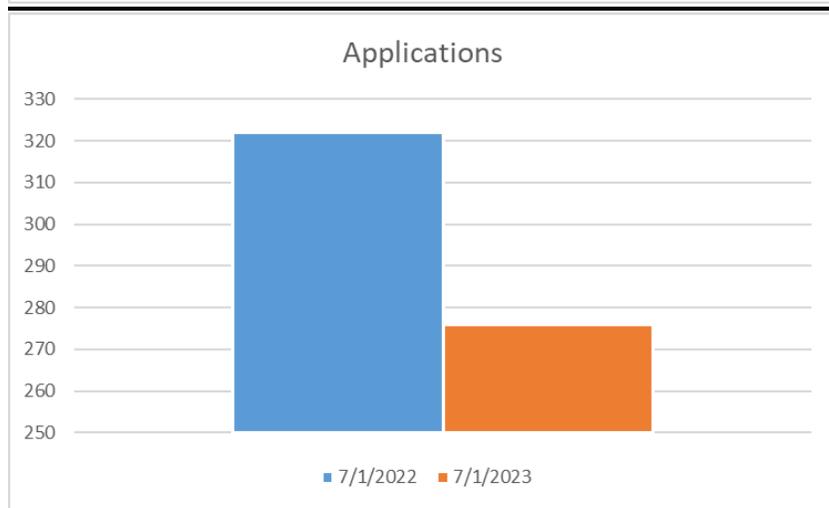
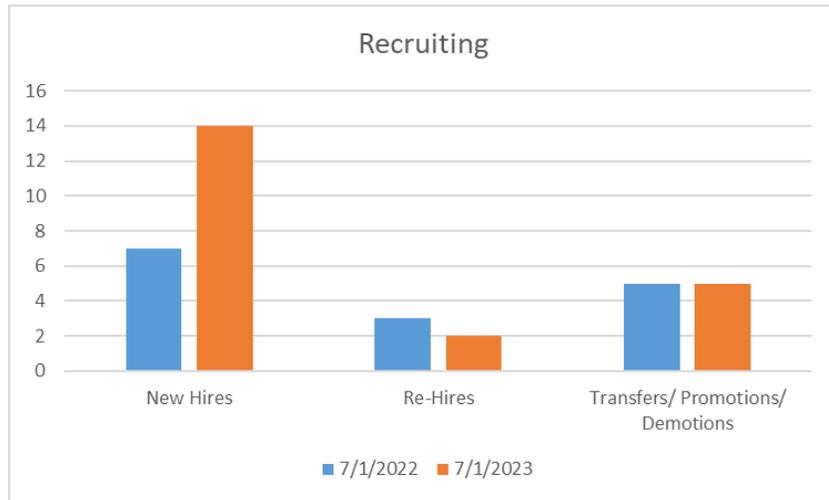
To: Danny Garrett, Captain of Agency Support
 From: Linda Saiz, Records Administrator
 Re: July 23 Monthly Stats

	TOTAL	TOTAL	%CHNG	Year to Date	Year to Date	%CHNG
July 2022/2023	RPTS	RPTS		2022	2023	
	2022	2023	2022/2023			
REPORTED CRIMES	462	433	-6%	3,007	2945	-2%
CALLS FOR SERVICE	4,367	3,959	-9%	27,236	28,568	5%
ARRESTS	170	210	24%	1,235	1410	14%
MURDER	0	0	0%	3	6	100%
RAPE	8	1	-88%	34	18	-47%
ROBBERY	7	8	14%	22	24	9%
ASSAULTS AND BATTERY	90	101	12%	619	600	-3%
BURGLARY	50	46	-8%	357	471	32%
LARCENY	69	63	-9%	444	451	2%
SHOPLIFTING	31	34	10%	242	211	-13%
AUTO THEFT	23	27	17%	164	139	-15%
ARSON	0	1	100%	10	8	-20%
FORGERY	1	0	100%	5	3	-40%
FRAUD	10	10	0%	85	50	-41%
EMBEZZLEMENT	2	6	200%	11	13	18%
REC. STOLEN PROPERTY	0	2	200%	5	6	20%
VANDALISM	124	90	-27%	749	734	-2%
WEAPONS OFFENSES	2	1	-50%	19	20	5%
DOMESTIC VIOLENCE	41	47	15%	247	253	2%
ASSAULTS/BATTERY ON PO	9	3	-67%	42	26	-38%
SHOOTING AT/FM MV OR DWELLING	5	9	80%	64	64	0%
CITATIONS ISSUED	297	327	10%	2,985	2,541	-15%
DWI	8	9	13%	37	47	27%
TRAFFIC CRASHES	93	89	-4%	633	622	-2%

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Application Source

source	total
Billboard / Sign	0
Chamber of Commerce Website	0
City of Hobbs Website	107
Facebook	4
Friend / Family	45
Governmentjobs.com	13
Indeed.com	71
Job Fair	5
LinkedIn	2
Municipal League	0
New Mexico Department of Labor	0
Newspaper	1
Other	23
Radio	1
Recruiter	4
Unknown	0
Totals	276

New Position Postings for July

CEMETERY MAINTENANCE WORKER	FIRE CHIEF
IT NETWORK SPECIALIST	METER SERVICE INVESTIGATOR
CORE FACILITY RENTAL SPECIALIST	JUDICIAL ASSISTANT
CORE FITNESS SPECIALIST	PARKS EQUIPMENT MECHANIC
CORE GUEST SERVICES SPECIALIST	POLICE SERVICE AIDE
CORE LEAD SPORTS SPECIALIST	IPRA COORDINATOR
CORE LIFEGUARD PART TIME	SEASONAL GOLF SHOP CLERK
CORE SPORTS SPECIALIST	

Safety Skills Training:

- Hazard Communication

Team Involvement:

- HR recruitment specialist assisted Legal Department with interviews
- Tracy South conducted a one-on-one supervisory training session
- Tracy South and Nicholas Goulet attended a meeting with AON to discuss health insurance management strategies
- Nicholas Goulet and Tracy South attended a Southern New Mexico SHRM Conference in Artesia
- Nicholas Goulet and Tracy South attended a webinar by PRSHA- GROWing Those You Lead
- Conducted New Hire Orientation

Information Technology Department

IT Mission Statement:

The Information Technology Department strives to provide high quality technology-based services, in the most cost-effective manner, to facilitate the City of Hobbs operations and its services to the community.

IT Staff Experience:

The Information Technology Department is a support department comprised of 7 team members. We have 74+ years of combined experience with the City of Hobbs.

Christa Belyeu – IT Director
Matt Blandin – Asst. IT Director
Joe Amador – Webpage Specialist
Jeff Sanford – Communications Specialist
Frank Porras – IT Network Administrator
Gabriel Jurado – Computer Specialist
Stephanie Ledezma – Computer Specialist

IT Responsibilities:

The Information Technology Department is responsible for the research, development and implementation of all City technological equipment and programs.

- ❖ **Technology Policies**
 - [AR 15-02 – Technology Policy](#)
- ❖ **I.T. Equipment (24 City of Hobbs facilities)**
 - Purchasing
 - Installation
 - Maintenance
 - Training
 - Research and Development/Planning
- ❖ **Computer**
 - Servers (62) (31 physical / 31 virtual)
 - Offsite replication
 - Desktops (500)
 - Laptops (250)
 - Tablets (130)
 - Point of Sale systems
 - Credit Card devices
 - Peripherals
 - Data backup
- ❖ **Public Safety**
 - Police
 - 2-way radio communications
 - Emergency Alert System (Radio/TV)
 - Communications interoperability equipment
 - Document Imaging
 - Fire
 - 2-way radio communications
 - Paging/Tone out equipment
 - Emergency Operations Center
 - Radio communications
 - Logistical Support
- ❖ **Two-way radio equipment (620)**
 - Administration
 - Programming
 - Repair
 - Installation
 - Control Equipment (7 sites)
 - Mobile (250 radios)
 - Portable (370 radios)
- ❖ **Copy Machines (35) (all locations)**
- ❖ **Wide/Local area networking administration**
 - Firewalls
 - Routers
 - Switches
 - Security appliances
 - Cabling
 - Fiber Optic connectivity (leased and City owned)
 - Cyber Security
- ❖ **Email**
 - Account Administration
 - SPAM filtering
 - Intrusion protection
- ❖ **Internet Access**
 - Web access and content filtering
 - DSL connections
 - Remote access
- ❖ **Wireless Networking**
 - Point to point
 - Wi-Fi Access points
- ❖ **Web Page Design (City of Hobbs, Police, Fire, CORE, Library)**
- ❖ **Telephone Equipment (all City locations)**
 - Splash Pad 911 Call boxes
- ❖ **Outdoor Warning Equipment (33 locations)**
 - Warning Siren/Public Address
- ❖ **Facility alarm systems (all locations)**
- ❖ **Outdoor Public Bulletin Boards (3 units)**
- ❖ **Audio/Video**
 - Commission Chambers
 - Livestream regular, special and work session meetings
 - Meeting Rooms
 - Portable
 - Cable TV
 - Video/Virtual Conferencing
 - KHBX LP radio station and remotes

Total Tickets ⓘ

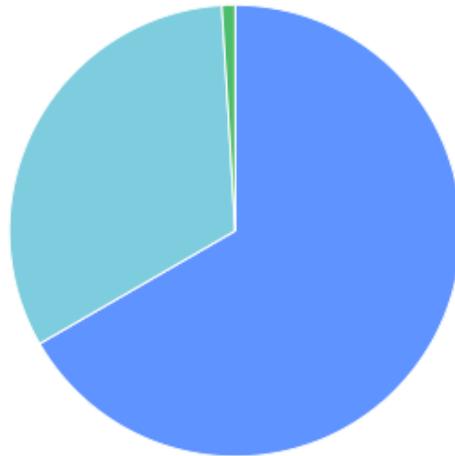
318

Avg Tickets/day ⓘ

10

Inflow by Channel ↗

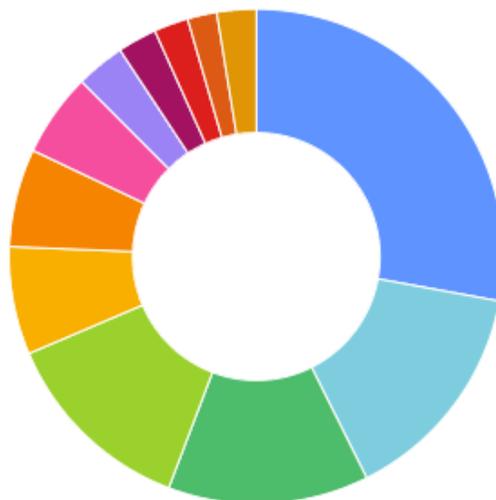
Pie Chart ▾



- Email 212
- Admin Panel 103
- Support Center 3
- API 0
- Chat 0
- Contact Form 0
- Facebook 0
- Messaging 0
- MS Teams 0
- Phone 0
- Scheduled Ticket 0
- Others 0

Issue Type ↗

Donut Chart ▾



- Email 87
- Software 46
- Webpage 41
- Hardware 40
- Password Reset 22
- User setup 20
- PC Setup 17
- Phone 10
- Radio 8
- Other 7
- Network 6
- Others 8

CITY MANAGER'S REPORT

July, 2023

Hobbs Public Library

CIRCULATION: 6,438**CIRCULATION BY MATERIAL TYPE:**

Books and Periodicals	3,631
Audio Books & Music	136
DVDs	2,074
E-Books/E-Audio (OverDrive & Gale)	597

CIRCULATION BY PATRON TYPE:

Adult	3,840
Juvenile	697
Senior Citizen	1,184
Used in Library	717

Total Children's Items Circulated **2,301**

Total Adult Items Circulated **4,137**

CIRCULATION WITH OTHER LIBRARIES:

	Borrowed	Loaned
Interlibrary Loans	15	14
ELIN Loans	28	7

Patron Visits 2,950

Overdue Notices Sent 1,144

PROGRAMS & PUBLIC SERVICES:

Programs Provided (Tours)	2
Attendance	23
Passive Programs Provided	3
Passive Programming Participation	321
Meeting Room Use	15

Facebook Page Reach 5,026

Web Site Usage 903

HPL Database Usage 219

Reference Questions 189

Public Computer Use 421

Board Games 16

PATRON PROFILES:

Adult	15,722
Juvenile (Under 18 Years)	3,413
Senior Citizens (62+ Years)	2,556
Temp ELIN	2,178
Total Active Borrowers	23,869

RECEIPTS:

Materials Paid For	\$50.00
Fines & Fees	\$516.79
Copy Machine & Public Printouts	\$347.10
Total	\$913.89

Library Patrons Added This Month 72

ITEMS ADDED:

Total Items Added	498
Items Weeded	1,248

HOLDINGS:

Total Library Holdings 162,328

8/1/2023

City Manager's Report
Municipal Court – July 2023

Monthly Cases:

Traffic Citations	345
Misdemeanor Citations	33
Environmental Citations	68
Fire Code Violations	0
AGG. DWI	3
DWI – 1 st	2
DWI – 2 nd	<u>0</u>
Total	451

Courtroom Activity:

Video Arraignments (Jail)	78
Court Appearances – A.M.	25
Court Appearances- P.M.	69
Virtual Court	0
Special Settings	4
Pretrial Court Appearances – A.M.	28
Pretrial Court Appearances – P.M.	25
Attorney Pretrial	3
Trial/Change of Plea Cases/PV Hearing	<u>13</u>
Total	245

Other Activity:

Summons issued	627
Warrants issued	<u>69</u>
Total	696

Fines/Fees Assessed based on Conviction:

Fines	\$23,855.00
Fee	<u>\$10,217.75</u>
Total	\$34,072.75

Fines/Fees Collected:

Fines	\$23,703
Penalty Assessment Fee	2,664
Automation Fee	1,806
Judicial Education Fee	897
Correction Fee	6,030
DWI Prevention Fee	118.00
DWI Lab Fee	<u>195.00</u>
Total	\$35,413.00

Parks & Open Spaces Department

July 2023 Report



IT ALL HAPPENS HERE™

1. Cemeteries had 11 interments and sold 20 lots
2. Graffiti had 9 reported locations
3. Sports hosted with USSSA Baseball Turnemant
4. POSD completed 6 environmental lot
5. Rockwind hosted the KCBD News Community Event
6. Replaced accessibility ramps for playgrounds at City Park
7. POSD assisted the July Fireworks Display, Firework Safe Zones, Fish Restocking and the Fishing Derby
8. A fire adjacent to Turner Landscape burnt 12 Arbor Vitae Trees
9. Prairie Haven Cemetery metal decorative fence project was completed
10. Memorial Bench was installed at Green Meadows Park
11. 3 new employees started this month



Parks & Open Spaces Department



Membership & Participation Detail

Member Visits	26,842
Guest Visits	5,552
Classes	192
Tour Participants	97
Private Rentals	62 with \$5,943.11 in revenue
Annual and Monthly Memberships Sold in Month	769

Senior Center

The Senior Center continues the very important mission of providing services to the senior citizens in the community. Below is some information for July 2023:

	<u># Meals</u>	<u>Donations Received</u>
July 2023 Congregate Meals Served	1,403	\$1,642.23
July 2023 Home Delivered Meals	<u>2,229</u>	<u>\$1,136.00</u>
July 2023 Totals	3,632	\$2,778.23
For comparison June 2023 Totals	3,704	\$2,932.74

Duplicate Recreation Activities:	563	Exercise:	525
Transportation/Transportation Donations:	217/\$56	Assessment/Reassessment:	96

Recreation

- Had plans for two (2) Movies Under the Stars events; one was cancelled due to weather and one was held at Del Norte Pool; Great turnout for the event at Del Norte Pool!
- The Hooked on Fishing event was held at McAdams Park
- Summer Recess programs continued at both Highland Middle School and the Boys and Girls Club
- Summer Sports programs continued at Ralph Tasker Arena and adjacent HHS facilities
- There were 129 Park Pavilion rentals during the month
- The Community 4th of July Celebration was held at McAdams Park on July 1 with activities and the fireworks display; the Movies Under the Stars event was cancelled due to the threat of inclement weather

Aquatics

- Aquatics staff continue to hold mandatory weekly in-service trainings for Lifeguards
- The Summer Aquatics Season began with operations at both Del Norte and Humble Pools, in addition to the CORE
- During the month, Del Norte Pool had nearly 8,000 visitors
- During the month, Humble Pool had nearly 1,000 visitors
- 26 private pool parties were hosted at the Seasonal Pools during the month
- Swim Lessons in July had 214 participants
- Splashpads continued to operate from 10:30 a.m. - 7:30 p.m., daily
- Tsunami Swim & Dive had a total of 23 participants for the month
-

Rockwind Community Links Clubhouse

Rockwind Community Links experiences very warm weather during the month of July. The number of rounds and revenue was comparable to the month of July, historically. Three events were hosted during the month: The Southeast New Mexico Junior Open, The Hobbs Quarterback Club Tournament, and the The First Tee Pro-Am Tournament.

Department	Qty	Retail Value	Discount	Pre-Tax Value	Cost Of Goods	Tax TTL	Extension
Golf Equipment Rentals	33	\$157.08	\$0.00	\$157.08	\$0.00	\$7.92	\$165.00
Driving Range	502	\$2,219.49	\$0.00	\$2,219.49	\$0.00	\$112.51	\$2,332.00
Golf Cart Rental Fees	1737	\$25,998.98	\$0.00	\$25,998.98	\$0.00	\$1,310.18	\$27,309.16
Green Fees	2673	\$24,830.63	\$0.00	\$24,830.63	\$0.00	\$1,251.98	\$26,082.61
Hard Goods Sales	875	\$22,979.85	(\$307.06)	\$22,672.79	\$16,111.86	\$1,133.55	\$23,806.34
Membership Fees	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Soft Goods Sales	736	\$19,495.59	(\$901.77)	\$18,593.82	\$11,451.05	\$930.71	\$19,524.53
Food & Beverage	62	\$137.96	(\$3.09)	\$137.96	\$58.30	\$7.04	\$145.00
Totals for Revenue	6618	\$95,819.58	(\$1,211.92)	\$94,610.75	\$27,621.21	\$4,753.89	\$99,364.64
Grand Total:	6618	\$95,819.58	(\$1,211.92)	\$ 94,610.75	\$27,621.21	\$ 4,753.89	\$ 99,364.64

KEY PERFORMANCE INDICATORS

Jul-23

Total Pre-Tax Revenue **\$94,610.75**

Total Rounds **2673**

Avg Green Fee plus Cart Fee per Round **\$19.02**

Total Merchandise Sales **\$41,266.61**

Merchandise Sales Per Round **\$15.44**

F&B Sales Per Round **\$ 0.05**

COGS Hard Goods **71%**

COGS Soft Goods **62%**

COGS F&B **42%**

Rounds w/Carts **65%**

Total Revenue per Round **\$ 35.39**

GREEN FEE BREAKDOWN

EZLinks Prepaid	
GolfNow Prepaid	0
Summary for EZLinks Prepaid	0
Player's Pass 18 Walk	146
Summary for Player's Pass	146
Li'l Rock Adult Resident	264
Li'l Rock Adult Non-Resident	0
Li'l Rock Jr. Comp w/Adult	0
Li'l Rock Junior Resident	3
Li'l Rock Junior Non Resident	0
Li'l Rock Replay	3
Li'l Rock Player's Pass	0
Li'l Rock Team Comp	0
FootGolf Adult	0
FootGolf Junior Comp	0
Summary for Par 3	270
Public 18	180
Public 9	20
Public Junior	13
Public Senior	8
Public Twilight	39
Public Replay	3
Specials	0
Youth on Course	13
PGA/GCSAA COMP	11
Summary for Public	287
Punch Pass	40
Summary for Punch Pass	40
Rain Check	0
Summary for Rain Check	0
Resident 18	823
Resident Junior	11
Resident Senior 18	187
League Fee	122
Complimentary Round	6
Resident Twilight	8
Team Practice Round	16
Resident 9	234
Marshal/Team Green Fee	13
Resident Replay	4
Summary for Resident	1424
Tournament Fees	499
Summary for Tournament - Public	499
Grand Total:	2674

Teen Center

- Staff continues to offer rides home for teens who attend the Teen Center in the evening
- Teen Center staff continues to provide meals, activities, programs, and events at the Teen Center
- The Teen Center hosted a variety of games, events, and field trips during the month including a fishing trip to the lake at Rockwind Community Links
- The Teen Center hosted a pool party for Teen Center participants at Del Norte Pool
- The Teen Center hosted a skateboarding competition
- The climbing wall at the Teen Center is now open to families every Tuesday



RISK MANAGEMENT REPORT

July 2023

- Reviewed & processed for payment, monthly invoices for Work Comp/Liberty Mutual, General Liability/Travelers.
- Participated in conference calls with insurance companies and assigned adjusters to review on-going claims.
- Conducted monthly review of various open claims with City's insurance agent.
- Reviewed insurance monthly loss runs report.
- Reviewed & processed for payment 0 applications for notary bond.
- Met with insurance agents to review renewal applications/process.
- Endorsed 5 new vehicles and/or equipment to city's insurance policy.
- Reviewed 50 Incident Reports from various city departments, associated police reports and video footage; established claims where required.
- Reviewed 13 property damage incidents on behalf of the City of Hobbs.
- Sent 1 demand letters for at fault claims.
- Received and reviewed Tort Notices.
- Issued multiple purchase orders to repair city vehicles.
- Completed required monthly safety training.
- Attended Commission meetings.

UTILITIES DEPARTMENT

WATER DEPARTMENT		2022		2023	
CLASS	<u>ACTIVE</u> <u>ACCOUNTS</u>	<u>Billed gallons</u> <u>June 2022</u>	<u>ACTIVE</u> <u>ACCOUNTS</u>	<u>Billed gallons</u> <u>June 2023</u>	
Residential	11,741	155,440,271	11,868	149,917,802	
Commercial	1,795	55,045,780	1,831	53,318,223	
City Accounts	209	35,374,962	211	28,257,511	
School Accounts	61	8,437,283	62	9,735,129	
Irrigation	266	13,527,114	258	11,986,523	
Unbilled Maintenance		1,500,000		1,200,000	
	14,072	269,325,410	14,230	254,415,188	

LABORATORY	July 2022	July 2023
Total Drinking Water Tests	51	47
Total Wastewater Tests	712	702
Liquid Waste Received (gallons)	78,970	90,260

WASTEWATER RECLAMATION FACILITY		
Influent (Million Gallons)	99.679	102.792
Effluent (Million Gallons)	92.939	97.383
Solids Removed (Dry Pounds)	63,898	73,068
No centrifuge run in May 2023		

WATER PRODUCTION REPORT - JULY 2023

WATER PRODUCED	
Total monthly water produced, million gallons	324,560,000
Total monthly water distributed, million gallons	324,487,809
CHLORINE	
Monthly chlorine average residual, milligrams/liter	0.52
Monthly chlorine gas dosed to system (lbs)	2,452
MICROBIOLOGY	
Bacteria tests, routine	40
Positive results	0
PUBLIC SERVICE	
Customer complaints, investigated	0
Customer complaints, resolved	0
Low water / pressure issues	0
Emergency call outs (from 5:00 pm to 7:00 am & weekends)	0

UTILITY MAINTENANCE JULY 2023

WORK DESCRIPTION

Meter lid replacement	65
Meter box replacement	20
Meter stop / valve replacement	10
Meter change out 3/4"	15
Meter change out 1"	0
Meter change out 2"	1
Meter change out 3"	0
Meter change out 4"	0
Meter change out 6"	0
Set new 3/4" meter	15
Set new 1" meter	0
Set new 2" meter	1
Set new 3" meter	0
Set new 4" meter	0
Set new 6" meter	1
Service lateral leaks/repair	40
Service lateral replacement	5 qty - 40 feet
New Service Lateral	4 qty - 50 feet
Low water pressure investigation	1
Water quality investigations	0
Main line leaks/repair	3
Main line replacement (feet)	300
Valve maintenance	155
Valve new install/replacement	5
Fire hydrant maintenance	150
Fire hydrant repair/replacement	4
Fire hydrant meter maintenance	0
Fire hydrant meter set	2
New fire hydrant installed	15
Vehicle/equipment maintenance hours	20
Unaccounted/unmetered water loss	1,200,000
Miscellaneous afterhour calls	10
Emergency Call Outs (From 6:00pm to 7:00am)	65

WORK DESCRIPTION

QUANTITY

Manhole maintenance	36
Manholes cleaned	41
Sewer main line cleaned (feet)	30,588
Sewer stoppages	63
Sewer main line video inspections	0
Odor complaints	1
Sewer pre-treatment additives	40 gallons
Property damage from sewer	0
Sewer main line repair/replacement	0

New sewer main line installation	0
New backflow valve installation	0
Backflow valve maintenance	0
Lift station maintenance	24
Emergency call out (from 5:00 pm to 7:00 am)	97

UTILITIES MONTHLY PLUMBER REPORT JULY 2023	QUANTITY
Sewer stoppages	11
Odor complaints	2
Water leaks	24
Pool maintenance	0
Emergency call outs (from 5:00 pm to 7:00 am)	0
Core	27