#### AGENDA City of Hobbs Planning Board – Regular Meeting June 19, 2018 at 10:00 AM

W. M. "Tres" Hicks, Chairman Bill Ramirez Brett Drennan Larry Sanderson Guy Kesner, Vice Chairman Philip Ingram Ben Donahue

Tentative Agenda for the Planning Board Regular Session Meeting to be held on Tuesday, June 19, 2018 at 10:00 AM at the City of Hobbs Annex Building, <u>First Floor Commission</u> <u>Chambers</u> located at 200 E. Broadway, Hobbs, NM 88240.

#### AGENDA

- 1) Call To Order.
- 2) Review and Consider Approval of Agenda.
- **3)** Review and Consider Approval of Minutes.

May 15, 2018 – Regular Meeting

- 4) Communications from Citizens.
- 5) Review Proposed Subdivision Sketch Plan located southwest of the intersection of Clinton & Eastern.
- 6) Review and Consider a new ROW Work Permit Policy; setting policy & procedures for the issuance of ROW Work Permits and ROW Licenses.
- 7) **Discussion Item(s)**.

A) Minor Residential (Rural) Section as promulgated within the City of Hobbs Major Thoroughfare Plan.

- B) FY 2020-2024 Infrastructure Capital Improvement Plan (ICIP) process.
- 8) Adjournment.

The City will make every effort to provide reasonable accommodations for people with disabilities who wish to attend a public meeting. Please notify the City at least 24 hours before the meeting. Telephone 397-9351.

"Notice is hereby given that a quorum of the Hobbs City Commission may be in attendance at this meeting."

#### PLANNING BOARD MEETING MINUTES May 15, 2018

The Hobbs Planning Board met on May 15, 2018 at 10:00 a.m. at City of Hobbs Annex Building, First Floor Commission Chambers, located at 200 E. Broadway, Hobbs, NM 88240 with Mr. Guy Kesner, Vice Chairman presiding.

Members Present:	Members Absent:
Guy Kesner, Vice Chairman	Brett Drennan
Bill Ramirez	Tres Hicks, Chairman
Larry Sanderson	
Phillip Ingram	
Ben Donahue	

Also present were members of the public and City staff as follows:

Kevin Robinson, Development Director Todd Randall, City Engineer Julie Nymeyer, Staff Secretary Daniel Johncox Bruce Reid, County Planner Ben Manes Seborn South Scotty Holloman

1) Call To Order.

Vice Chairman, Guy Kesner called the meeting to order at 10:02 am.

2) Review and Consider Approval of Agenda.

The first item of business was to review and approve the Agenda for the May 15, 2018 meeting. Mr. Kesner asked if there were any changes or additions to the Agenda? Mr. Robinson said there were some people in the audience that were here for items 9, 8 and 5 and maybe they could move those items up on the agenda. Mr. Kesner moved the agenda items to 9, 5 and 8. Mr. Ramirez made a motion, seconded by Mr. Ingram to approve the agenda as amended. The vote on the motion was 4-0 and the motion carried.

3) Review and Consider Approval of Minutes.

April 17, 2018 – Regular Meeting April 25, 2018 – Special Meeting

Mr. Kesner asked if everyone has had a chance to read the Regular Meeting Minutes from April 17, 2018 and the Special Meeting Minutes from April 25, 2018. Mr. Ramirez made a motion, seconded by Mr. Ingram to approve the Regular and Special Meeting Minutes. The vote on the motion was 4-0 and the motion carried.

4) Communications from Citizens.

There was no communication from citizens.

## 9) Review and Consider proposed parking variance, MC 15.20 for property located at 900 N. Turner.

Mr. Robinson said this is a proposed parking variance at 900 N. Turner. He said this location requires 30 parking spaces. He said in the alley behind 920 N. Turner the church agreed to a joint use parking agreement. Mr. Kesner said since the majority of the traffic will be from the Day Care he thought she should pave and maintain the alley.

Mr. Robinson said there are 4 spaces for employee parking. Mr. Ramirez asked about trash pickups in the alley and if they were commercial trash bins? Ms. Ugalde said they will have two poly carts. Mr. Kesner said he felt like the neighbors that share the alley should be notified. He said staff should send them a notification of the proposed parking agreement and see if they have issues with the alley being used. He said to give the adjacent properties 15 days to respond.

Mr. Sanderson arrived at the meeting.

Mr. Ramirez made a motion, seconded by Mr. Ingram to approve the parking variance with the conditions that the Day Care owners maintain the alley and apply pavement markings for drop off area noted and for staff to notify the neighbors surrounding the alley for comments and approval. The vote on the motion was 5-0 and the motion carried.

5) Public Hearing to Review and Consider a Request to Grant a Special Use Permit and Amend the Planning District Map to Allow a Recreational Vehicle Park (RVP), on a 6.16 +/- acre parent parcel located at 4511 W. Business Park Boulevard.

Mr. Robinson said this is a Request to Grant a Special Use Permit and Amendment to the Planning District Map.

Mr. Kesner opened the public hearing at 10:28 am for comments. Mr. Scotty Holloman said the NMJC owns the property SE of the area. He said the NMJC has no problem with the RV Park but they would like to make sure there will be some type of a buffer.

Mr. Kesner closed the public hearing at 10:30 am. Mr. Robinson said buffering is part of the ordinance and will be required. Mr. Ramirez made a motion, seconded by Mr. Ingram to approve the Special Use Permit. The vote on the motion was 5-0 and the motion carried.

## 8) Review and Consider Preliminary Plan Approval for Libba Subdivision Unit 1, as submitted by property owner, Daniel Johncox.

Mr. Robinson said this is a Preliminary Plan approval. He asked Mr. Johncox if this was a phased development or actual units? Mr. Johncox said a phased development. He said the main concern is the projection of Fowler Street. He said currently Fowler is projected east

of the Cielo Linda Subdivision. He said staff is proposing an easement which in an encumbrance to the lots 8 and 16 of Unit 2. He said there would be a surface and subsurface public infrastructure easement that would be on the two lots and nothing could be built on them.

Mr. Kesner asked if you want the roadway a little farther to the west why don't you just have the developer grant the right-of-way a little farther west? Mr. Randall said that is an option. Mr. Reid suggested curving Fowler instead of lining it up. He said putting a curve in it will not take as much land. Mr. Johncox said he would rather curve the easement if possible.

Mr. Robinson said on the flag pole portion if Mr. Johncox will make it 35 feet on the flag pole portion instead of 20 foot for drainage. Mr. Johncox asked he could dedicate the 35 feet to the county? Mr. Robinson said if you dedicate to the county that is a drainage pond and they will accept 20 feet. Mr. Randall said it can be 20 feet if the county is willing to accept it. Mr. Reid said you can attach the flood plain to the lot you just have to have an attachment to the plat that no one can build in the drainage for the flood plain. Mr. Johncox said he thought that was what he would do.

Mr. Kesner said if there were any other questions? Mr. Reid said the county approved the preliminary plat for the subdivision the 3<sup>rd</sup> of May. Mr. Sanderson made a motion, seconded by Mr. Ramirez to approve the Preliminary Plan of the Libba Subdivision with the alignment of the two cross sections roads. The vote on the motion was 5-0 and the motion carried.

6) Public Hearing to Review and Consider a Request to Grant a Special Use Permit and Amend the Planning District Map to Allow a Recreational Vehicle Park (RVP), on a 4.89 +/- acre parent parcel located at 301 S. West County Road.

Mr. Kesner said this is a Public Hearing to review and consider a Special Use Permit. Mr. Robinson said previously this Board approved Goings Lane RV Park. He said 301 SW County Road is where the truck wash sits and is a dual frontage lot. He said the property owner would like to develop the property west of the truck wash into a RV Park. Mr. Ingram asked if there was an existing RV Park in the area? Mr. Robinson said north of Pilot they are developing an RV Park.

Mr. Kesner opened the Public Hearing at 11:05 am. There were no public comments. Mr. Kesner closed the Public Hearing at 11:06 am. Mr. Kesner said he thought this area made as much sense as any other area. Mr. Ramirez asked if the property owners have been notified? Mr. Robinson said yes they have. Mr. Ingram asked if the tank battery was still active? Mr. Robinson said he thought it was active. Mr. Ingram said his concern is if there was some type of gas discharge from the battery. He said whoever owns the tank battery will need to take additional steps to protect the people. Mr. Ingram made a motion, seconded by Mr. Ramirez to approve the Special Use Permit pending that the property owner of the tank battery is notified that an RV Park is going in the area and there could be some safety issues regarding the tank battery. The vote on the motion was 5-0 and the motion carried.

7) Review and Consider various variance requests from MC Chapter 18.04.060, for an existing Non-Conforming MHP located southwest of the intersection of Sanger & Grimes, as requested by Juan Villalobos, property owner.

Mr. Robinson said initially in MC 18.04 Mobile Home Parks had five years to become compliant. He said as these mobile home parks request additional placements in their parks we do not allow that until they become compliant. He said upon review with this property owner he was given options and this is plan B you are looking at. He said in order for them to become compliant there would be some variances that would be required. He said primarily mobile home space. He said a safety concern is that every space has access for emergency responders. He said currently today there are violations in the private roadway. He said the units within the private roadways need to be removed.

Mr. Randall said all of this paving is actually pavement and improvements in the railroad right-of-way. Mr. Kesner asked what the pavement was being used for? Mr. Randall it is access to each unit. Mr. Robinson said it is more important for site circulation now because of the units that in the private roadway.

Mr. Robinson said if the Board likes this plan then they can adopt a site plan. He said there may be some opportunities to come back to the Board for additional variances. He said the density was the greatest problems. He said what staff would like to see the Board do is to have them remove the units that are in the public roadways immediately. Mr. Kesner said it will be very hard to realign the homes. Mr. Sanderson asked how many variances to get this cleaned up? Mr. Robinson said two variances are being requested at this time, an opaque fence and structures need to be removed from the roadway.

Mr. Kesner said the egress problem needs to be fixed first and then two years to do curb cuts or make driveways for entrance on Leech Street or put an opaque fence around the trailer park. He said he would rather the homes get moved and become more in compliance first.

Mr. Ingram left the meeting at 11:40 am.

Mr. Sanderson made a motion, seconded by Mr. Ramirez to approve the variances pending they move the houses out of the right of way in 3 months, and in 6 months he will need to come to the Planning Board with a resolution on the rest of the issues to be completed within 2 years. The vote on the motion was 4-0 and the motion carried.

#### 10) Adjournment.

With nothing further to discuss, Mr. Ramirez made a motion, seconded by Mr. Sanderson to adjourn the meeting at 11:43 am. The vote on the motion was 4-0 and the motion carried.

### June 19, 2018 Planning Board Regular Meeting

5) Review Proposed Subdivision Sketch Plan located southwest of the intersection of Clinton & Eastern.







#### June 19, 2018 Planning Board Regular Meeting

6) Review and Consider a new ROW Work Permit Policy; setting policy & procedures for the issuance of ROW Work Permits and ROW Licenses.

## **CURRENT**



## <u>Right – of - Way</u>

## **Policy**

<u>and</u>

**Application** 



### Street & Alley Right-of-Way Excavation & Encroachment Policy

**Cross References: Hobbs Municipal Code:** Title 12: Streets, Sidewalks & Public Places, Chapter 12.20 Ditches & Pipelines; Title 15: Buildings and Construction; Title 16: Subdivisions.

#### **RIGHT-OF-WAY EXCAVATION PERMIT REQUIRED:**

<u>Authority</u>. This Policy is promulgated under authority of the Hobbs Municipal Code, Section 12-20, Ditches and Pipelines, et. seq., as amended.

<u>Permission required</u>. It shall be unlawful to make any excavation in or deposit any earth or other material on any public way or to construct any item or encroachment in any public right-of-way or public easement, or on any City owned real property without permission in writing from the City Engineer.

<u>Protection of public</u>. All persons making excavations or constructing encroachments within the city right-of-way shall mark the excavations in such a manner as to ensure the safety of vehicular and pedestrian traffic, and such warnings shall be clearly visible both day and night. The City right-of-way is hereby defined as any public street, alley, thoroughfare, arterial or other public way, and includes all public easements and municipally owned real property.

<u>Refilling/Backfilling</u>. Immediately upon the completion of any improvement for which an excavation has been made, the excavation shall be backfilled in compacted lifts or with flowable fill. Any excess dirt or other matter shall be removed. Refer to construction standards on page 6 of these policies.

<u>Restoration of public way</u>. The Permittee/Excavator shall restore the public way to its prior condition as soon as reasonably possible following backfilling and compaction, preferably tested by an independent testing laboratory.

<u>Permit Required</u>. The owner of any land or any contractor or agent of an owner or any public utility company desiring to construct any item or construction in any sidewalk, street, alley or public right-of-way shall first obtain a permit from the City Building Official.

<u>New Mexico One Call Alert</u>: The applicant must follow the New Mexico One Call Alert System 1-800-321-2537 prior to any excavation. The purpose is to locate all utilities in the area of the proposed excavation. The applicant should also notify the local utility companies if possible.

<u>Application</u>. Application for a permit required by this policy shall be made on forms provided by the Building Official and shall be accompanied by a plan showing accurately the extent and character of the excavation or encroachment proposed to be constructed. The Building Official will refer the permit application to the Engineering Department ("the Department") for review.

<u>Consideration, approval</u>. After examination and consideration of the application for the permit including the plan and examination of the premises if deemed necessary, the Engineering Department is authorized and directed to approve a permit for the construction and use of the right-of-way, public easement or City owned real property, if the proposed construction will not unreasonably interfere with the proper and safe use of the street, alley, sidewalk or right-of-way or the proper and safe use of the street or other public way. The Department shall make its determination based on the standards specified in this article. No work shall be performed until such permit has been granted.

<u>General requirements and restrictions</u>. No person or entity shall build, construct, work or encroach upon a city right-of-way, drainage easement or public utility easement or City owned real property without obtaining a permit as set forth herein in this Right-of-Way Encroachment Policy, except for minor plumbing work related to accessing City water meters. Permission shall be in the form of an encroachment or right-of-way permit. Permission shall not be given unless the person or entity pays the

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#### Right-of-Way Excavation Policy, Page 2.

permit fee, provides acceptable insurance and demonstrates that said work shall be in compliance with applicable city codes and standards.

<u>Emergency Work</u>. In the case of emergency work, the person or entity performing the work shall notify the city on the next working day after the emergency and obtain the required permits within forty-eight hours of the emergency.

<u>Revocation of Permits and Indemnification of the City</u>. A right-of-way or encroachment permit may be revoked upon a determination by the Department that the work being performed in a right-of-way or easement is not in conformance with the approved permit. In addition, should any action or claim be brought against the city as a result of a person or entity building, constructing, working or encroaching upon the city right-of-way or easement, such person, whether written permission was received or not, and whether the required insurance was in effect or not, shall defend, indemnify and hold the city harmless from any such actions or claims.

<u>Acceptable Insurance Requirement</u>. "Acceptable insurance" means a minimum of one million dollars of general liability insurance for each occurrence provided by an insurance company rated B+ or higher (by A.M. Best company) and a financial size category (FSC) of "V" or higher. For work in the city right-of-way that involves a driveway, sidewalk, or fence to serve single family residential purposes, acceptable insurance is defined as a minimum of one hundred thousand dollars of general liability for each occurrence provided by an insurance company rated B+ or higher (by A.M. Best company) and a financial size category (FSC) of "V" or higher. The City should be made an additional insured party on the Insurance Certificate to be submitted to the City. The City Attorney shall determine if a Company's insurance requirements are adequate. Franchise utilities should have an Insurance Certificate on file with the City.

<u>Restrictions on Privately Owned Real Property</u>. No person or entity shall excavate, build, construct, work or encroach upon a privately owned real property without first obtaining written permission from the Property Owner and in the case of leased property, to also obtain permission from the Lessee. Exceptions to the above would be made according to private or public easements of record and standing permits of access and right-of-entry.

#### **Right-Of-Way Encroachment Or Excavation Permits.**

General Requirements for Right-Of-Way Encroachment and Excavation Permits are detailed in Table A on the next page. The required permit form is attached hereto.

Permit fees to support processing and review costs are detailed in Table B.

### **CURRENT**

#### **Right-of-Way Excavation Policy, Page 3.**

# Table AGeneral RequirementsRight-Of-Way Encroachment Or Excavation Permits

TYPE OF WORK	PERMIT REQUIRED	INSPECTION REQUIRED	INSURANCE <sup>2</sup> REQUIRED DURING CONSTRUCTION
Utility (Franchised Utility)	Yes	Yes	No
Utility (Non-Franchised Utility)	Yes	Yes	Yes
Perpendicular Street Cut	Yes	Yes	Yes
Perpendicular Street Bore	Yes	Yes	Yes
Parallel Street Cut	Yes	Yes	Yes
Barricade Permit	Yes	Yes	Yes
Driveways and Curbs	Yes	Yes	Yes
Sidewalks	Yes	Yes	No
Fences	Yes	Yes	No
Retaining Walls <sup>4</sup>	Yes	Yes	Yes
Landscaping (More than 2 feet high)	Yes	Yes	No
Mailboxes (Cluster units installed by USPS and Others)	Yes	Yes	Yes
Security Gates	Yes	Yes	Yes
Entrance Signs	Yes	Yes	Yes
Sewer Service Laterals	Yes	Yes	Yes
Other Structures	Yes	Yes	Yes
Site Grading	Yes	Yes	Yes
Block Parties	Yes	Yes	No

#### Notes to Table A:

1. Insurance requirements as defined by the City Attorney. Insurance is not required for franchised utility companies. A franchised utility company is a utility company empowered with a service agreement with the City of Hobbs to provide some type of utility service within the City limits of Hobbs.

2. Security Gates are permitted only for gated subdivisions or residential complexes. A subdivision Entrance Sign may be permitted by the City Engineer with a Subdivision Application. The Entrance Sign must be approved by the Planning Board prior to permitting by the City Engineer.

3. A retaining wall is defined as a wall in excess of 4' height designed to resist the lateral displacement of soil or other materials.

4. Utility Clearance may be required for an encroachment project, as deemed necessary by the City Engineer.

5. The City may require long term insurance or indemnification for certain projects, for example oil and gas related projects.

6. Curb and gutter can only be constructed by a licensed contractor.



Right of Way Excavation Roliey,	Page 4 A A A A A A A A A A A A A A A A A A	$\sim$	$\sim$
$\succ$	Table B		4
Er	ncroachment And Excavation	Permit Fees	4
~			4
TYPE OF PERMIT	Fee For Franchised Utility	Fee For All Other Permittees	4
Perpendicular Street Cut	\$100	\$200	4
Parallel Street Cut	\$25	\$100	4
Barricade Permit	\$25	\$50	4
Perpendicular Street Bore	\$1	\$1	4
Fences	\$10	\$10	4
Retaining Walls <sup>4</sup>	\$100	\$100	5
Landscaping	\$25	\$25	5
(More than 2 feet high)			5
Mailboxes	\$10	\$10	5
(Cluster units installed by USPS and Others)			う
Security Gates	\$25	\$25	)
Entrance Signs	\$25 \$25	\$250	)
Sewer Service Laterals	\$23 \$10	\$250 \$10	)
Other Structures	Yes	φi0 Yes	)
Site Grading Permits	\$100	\$100	)
Block Parties	\$100	\$0	2
Notes to Table B:	min	min	ww

1. Fee amounts are as established in the above table as the current (April 2005) Fee Schedule for Building Permits. Fees for Franchised Utilities will be invoiced once per year if requested.

- 2. If the excavation or encroachment is not satisfactorily repaired within 10 days of the excavation work, a double fee will be assessed.
- 3. A fee for "Other Structures" will be negotiated based on the amount of processing time required.
- 4. For excessive length parallel cut projects in excess of 1,000 LF, a per foot fee at \$0.10/LF may be assessed to the contractor or utility company.
- 5. No double Permit fees will be assessed by the City, in the event that a Building Permit fee and a fee on the above table apply to the same item. The following fees are applicable but are called for in the Building Code.

Driveways and Curbs	\$10 & up	\$10 & up
Sidewalks	\$10 & up	\$10 & up



#### Right-of-Way Excavation Policy, Page 5.

<u>Permit Not Required</u>: Right-of-Way Encroachment Permits are not required for the following:

1. Non-structural, individual mailboxes for single family residential properties. A non-structural mail box is defined as a box that does not use any concrete/brick/mortar except to set the pole.

2. Landscaping less than two (2) feet high.

3. Temporary utility maintenance work conducted by a franchised utility or the City for a period of time not exceeding two (2) hours in length, that does not include any type of ground excavation.

<u>Prohibited</u>: The following items/structures are prohibited in City right-of-way and Right-of-Way Encroachment Permits will not be issued for the following:

1. After the date of adoption of this policy by the Hobbs City Commission, no fences or screening walls of any kind shall be built or constructed in the street right-of-way. A fence is defined as an artificially constructed barrier of any material or combination of materials erected, wholly or partially, to enclose or screen areas of land. All fences existing in the City right-of-way at the time of adoption of this policy are grand-fathered in as legal non-conforming structures for a period not to exceed ten (10) years, unless the fence is determined to be a threat to the health and safety of the community.

2. Placement of signs, except subdivision entrance signs and those signs authorized by the City of Hobbs City Commission & Traffic Division. Signs which overhang the right-of-way must be approved by the City Building Official or his designee.

3. Perpendicular cuts of Major Arterials and Minor Arterials are prohibited. Parallel cuts in the rightof-way are to be permitted if not in the pavement or curb areas. Perpendicular cuts of all other paved streets are discouraged and the alternative to bore under the street pavement is recommended by the City.

<u>Utility Review</u>: If deemed necessary by the City Engineer, site plan and project information for a project shall be submitted to the utility companies before issuance of permits. The utility companies may request additional information to determine compliance with their regulations. The utility must approve the request prior to issuance of a permit and approval shall not be unreasonably withheld.

#### Public Easement Encroachment Permits.

A Public Easement Encroachment Permit application for work in a drainage or public utility easement, shall be accompanied by the appropriate fee, proof of acceptable insurance, and plans which demonstrate compliance with applicable city codes and standards. The minimum requirements for work permitted in drainage and public utility easements are generally the same as street and alley right-of-way permits, except that traffic control is not normally required. The required permit form is to be the same as for a street right-of-way.

#### Barricade Street Use Permits.

The Application for Barricade Street Use Permit is attached hereto. The purpose of the Barricade Street Use Permit is to partially or completely block a section of a public street to allow construction activities to be undertaken on private property or in an easement adjacent to the right-of-way. The City Engineer and the General Services Director will be charged with review of these permits. The minimum requirements for these permits will vary with the activities proposed on private property, and traffic control will be required.

## **CURRENT**

Right-of-Way Excavation Policy, Page 6.

#### **GENERAL CONSTRUCTION STANDARDS FOR STREET EXCAVATIONS:**

#### Companies & Entities Requiring Permits:

City owned and maintained utilities, Franchise utilities (Gas, Telephone, Electric, etc.), Privately owned utilities and pipelines, Contractors making street or alley cuts, Property owners excavating or construction of any object or pipe in the right of way.

#### **General Construction Requirements:**

All density and material requirements will be as found in the latest edition of the APWA Standard Specifications. Base Course shall be Type I or II and the Asphalt Concrete Aggregate shall be Type B. If Superpave pavement is used it shall be a New Mexico State Highway and Transportation Department (NMSHTD) mix design installed and shall be installed under NMSHTD Specifications.

Permittee shall hire a Professional Engineer to provide quality control and compaction testing certification on any trench backfill and any subgrade, base course, and hot mix asphalt patching needed. The subcontracting firm providing the street patching shall also be a contractor licensed in New Mexico to perform that type of work.

All underground utility mains or lines shall be a minimum depth of 30" below ground surface.

A maximum of 300 feet of trench may be left open during the day at any location as long as access to all driveways is preserved when needed by the adjacent property owners. At night, all trenches should be backfilled if possible except for the beginning of the next day's work, which shall be barricaded properly. The permit holder shall barricade all open ditches when work crews are not present; and at night, the barricades shall maintain yellow/orange warning light flashers.

Upon completion of the construction, please remit copies of the compaction tests taken on each lift of trench backfill, subgrade, base course, and hot mix asphalt pavement at a minimum of 200 foot intervals along the trench. Flowable fill (as specified by the City Engineer) is allowed in lieu of subgrade installation and compaction.

Edges of pavement shall be saw cut straight a minimum of 12" beyond the trench edge and tacked to insure a good edge to patch against. Residential pavement cross sections shall be 6" base course and 2" hot mix asphalt pavement as a minimum. Arterial pavement cross sections shall be 10" base course and 4" hot mix asphalt pavement as a minimum, or match existing cross section, whichever is larger.

Alleys shall be patched with a six inch (6") caliche base surface. Contractor shall schedule their construction in alleys to coordinate with waste management to assure pickup of waste. Work performed in locations back of curb shall result in minimal damage to existing property. Yards shall be replaced as closely as possible to the condition they were in prior to construction.

If unable to completely patch any street to grade within 48 hours after backfilling trench, trench must be filled to grade with flowable fill as specified by the City Engineer. All permit information must be provided to Building Official/Inspector for approval prior to beginning any street cut. All construction must comply with NMSHTD Design Standards and is subject to approval by the City Engineer. The City Engineer is authorized to approve minor variations to the Policy as determined in the best interests of the City of Hobbs.



Right-of-Way Excavation Policy, Page 7.

#### WORK AREA TRAFFIC CONTROL REQUIREMENTS:

<u>Purpose</u>. The purpose of this policy is to: 1) Set forth traffic control requirements to be observed by all those who perform work in a public street; 2) Provide safe and effective work areas; and 3) Warn, control, protect, and expedite vehicular and pedestrian traffic.

<u>Applicability</u>. Unless otherwise stated, the requirements specified in this article are applicable to all private contractors, utility companies, property owners, and city work crews performing work on or within public rights-of-way and City owned real property within the city limits.

<u>Traffic Control Requirements</u>. All traffic control performed within public right-of-way shall conform to chapter 6, entitled "Standards for Work Zone Traffic Control," as set forth in the Manual on Uniform Traffic Control Devices, published by the federal highway administration. (Code 1988, § 28-28)

#### Responsibilities.

(a) <u>Generally</u>. Construction work within public rights-of-way is performed by private contractors, utility companies and city work crews, each with distinct and separate responsibilities, as discussed in this section.

(b) *Private contractors*. Private contractors, when working in the public right-of-way, shall be required to submit a traffic control plan to the Engineering Department, in conjunction with the request for a permit from the Engineering Department. This traffic control plan shall conform to the "Standards for Work Zone Traffic Control," as outlined in the Manual on Uniform Traffic Control Devices. Also, the traffic control plan shall include the time and date of the construction work.

(c) <u>Private contractor under contract with city</u>. Private contractors, when working under contract with the city for construction work, shall be required to follow the specific traffic control plan outlined in the construction plans. This traffic control plan shall conform to the "Standards for Work Zone Traffic Control," as outlined in the Manual on Uniform Traffic Control Devices. The contract administrator for the city shall be responsible for ensuring that the contractor follows the prescribed traffic control plan. The Engineering Department, Traffic Division will provide review of the project plans prior to the letting of the bid and will be available to inspect the traffic control devices during construction, as requested by each project contract administrator.

(d) <u>Utility companies</u>. Franchised Utility Companies, when working in the public right-of-way, shall be required to notify the City Traffic Division of any construction work that will adversely affect traffic and that will be in place for longer than 24 hours in duration. All traffic control shall conform to the "Standards for Work Zone Traffic Control," as outlined in the Manual on Uniform Traffic Control Devices. As required, the public works department will inspect the work site for conformance with the Manual on Uniform Traffic Control Devices.

(e) <u>*City work crews.*</u> City work crews, when working in the public right-of-way, shall be required to conform as outlined in the Manual on Uniform Traffic Control Devices and will be required to obtain permits under this policy.

(f) <u>Notification by private contractors, utility companies and city work crews</u>. Private contractors, utility companies, and city work crews are responsible for notification to and coordination with all agencies that the traffic control will affect, including the following:

Police Department (397-9265)



#### Right-of-Way Excavation Policy, Page 8.

Fire Department	(397-9308)
Utility companies, when applicable	(Contact #s are available at the Building Permit Office)
City Engineering Department (Traffic)	(370-3950, 397-9352)
City Street Division	(397-9318)
City Manager.	(397-9206)

If a street is to be closed, the following must also be notified:

Waste Management	(392-6571)
B & G Transportation	(392-8514) (or current school bus contractor)
Hobbs Express	(397-9290)

In the event that the excavation is near a buried pipeline, then the appropriate pipeline companies should be notified.

(g) <u>Public Notice</u>. The City Engineer and Contractor will jointly decide if a public announcement of street closures is to be made.

<u>Temporary Work.</u> A permit is not required for temporary utility maintenance or street maintenance work conducted by a franchised utility or the City which does not include any type of ground excavation provided that the period of time required for the maintenance work does not exceed two (2) hours in length. The utility or entity will be fully responsible to follow all traffic safety rules as specified in this policy.

Administration and Enforcement. The City engineer or his designee shall administer and enforce the provisions of this chapter. Under this policy, the City Engineer or his designee shall notify the private contractor or utility company of any deficiencies in traffic control. The private contractor or utility company will have two hours from the time of notification to correct the discrepancies. If the deficiencies are not corrected, the problem shall be turned over to the police department for enforcement, as outlined in the HMC. The City Engineer or his designee shall also notify the private contractor or utility company of any deficiencies in construction practices or repairs to the right-of-way and request corrected actions as necessary.

#### Violations & Penalties.

(a) Every violation of this article constitutes an offense. Each day a violation of this article exists constitutes a separate offense.

(b) The Police Department is authorized to issue citations for violations of this article and to file criminal complaints in municipal court, alleging violations of this article.

(c) The municipal court may impose a fine for each offense, not to exceed \$300.00 for each day the violation is found to have occurred. Failure to comply with any such orders for compliance or other judgements of the municipal court, including failure to pay fines previously imposed, shall constitute contempt of court and may be separately punished at the discretion of the municipal court.



#### City of Hobbs Application for Street or Alley Right-of-Way Excavation or Encroachment Per Chapter 12.20, Hobbs Municipal Code

Right of Way Permit Attach Detailed Site Plan of Proposed Work and Traffic Control Plan. Residential Commercial Utility Co Miscellaneous	Start Date: Completion Date:
Name of Permit Holder:	Date:
Address:	
	(If different from permit holder)
Address/Location of Project:	
Company Name:	
Contact Person:	
Address:	
City, State, Zip:	
Phone Number Day: Night:	
Description of work to be done (driveway approach [concrete or asphalt], sidewalk, curb & gutter, sewer tap, trenching, paving, extension of landscaping over 2' in height, subdivision or commercial improvements, or describe miscellaneous work):	
Testing Firm Using:	
Licensed Paving Firm for Patch:	

Will there be a grade change more than 1 vertical foot to accommodate the driveway and/or sidewalk improvement? 

Yes
No
N/A

If yes, provide detail drawings showing proposed changes.



#### Page 2. CITY OF HOBBS ROADWAY/ALLEY/RIGHT-OF-WAY EXCAVATION PERMIT

Damage Deposit and/or Bonding Information - Bonding Required if over \$20,000 in infrastructure repairs (does not include utility repairs). Damage Deposit may be required by City Engineer: \$\_\_\_\_\_ Amount Required.

Attach sketch showing work location or attach drawing. (Please include cross streets, North arrow, and any known dimensions.)

#### **CERTIFICATION OF PERMIT HOLDER:**

I understand the requirements for work within the Right-of-Way as written in the Hobbs Municipal Code (see below). If applicable, I understand that a certificate of liability insurance naming the City of Hobbs as an additional insured must be on file in the Engineering Department during the construction phase of this project, and, if applicable, for the life of the project; and the permit holder indemnifies and holds harmless City, its employees, agents, officers and officials from any and all claims, losses, causes of action, and/or liabilities resulting from the conduct, negligence, errors or omissions of the permit holder or any employee or agent of consultant while engaged in performing the services called for herein. I understand that the contractor/ developer must maintain a Hobbs City Business License, New Mexico State Contractor's License, and Certificate of Liability Insurance throughout the duration of this permit and it is the Permitee's responsibility to comply with all applicable Statutes & Rules in regard to licensing and performance requirements. I understand that utility company clearance may be required from all utility companies prior to issuance of this permit and that any improvements in or to the Right-of-Way may require me to remove or replace my work at my expense.

All construction activities within the corporate limits of Hobbs shall be performed in accordance with all provisions of the Hobbs Municipal Code. Specifically, the applicant should be familiar with Title 12: Streets, Sidewalks, and Public Places; Title 15: Buildings and Construction; and Title 16: Subdivisions. Copies of these chapters are available upon request from the Engineering Department.

Print Name:		Company Name:	
Authorized Signature:	Permit Holder	Date:	
City of Hobbs Approva	l:	Date:	

Page 3

CURRENT

CITY OF HOBBS APPLICATION FOR BARRICADE STREET USE PERMIT

Barricade Location:	Date:	Permit #:	
Contractor:	Phone:	Ser. Fees: \$	
Insurance Required:			
REASON FOR STREET USE BARRICAD	E PERMIT:		
ADJ LAND USEADDRESS USEADDRESS CURBADDRESS CURBADDRESS CADDRESS	ADJ LAND USE	street:	

A = STREET WIDTH \_\_\_\_\_ FEET

B = STREET USE FOR BARRICADE \_\_\_\_\_ FEET (outer edge of barricade)

C = LENGTH OF BARRICADE \_\_\_\_\_ FEET

Issued by Approved By: \_\_\_\_\_\_, Engineering Department

Additional Comments:

Barricade construction shall be according to building code requirements and approved by the Traffic Engineering Department.

This permit shall be subject to being revoked if the conditions above are altered or not met by the contractor.

## **CURRENT**

#### For Office Use Only:

	Liability Insurance	Construction Insurance	Permit #:
Letter of Utility	Required During:	Expires:	
Clearance Received:		Business License	Permit Fee:
□ Yes	Life of Project	Expires:	Assessed by:
□ N/A	Life of Project Insurance	Permit Expiration	Accepted by:
	Expires:	Date:	

### Application Review\Comments

Department	Comments if any
Department Planning	
Engineering	
Fire Marshall	
Building Inspector	
Streets	
Utilities	



### FINAL INSPECTION REQUIREMENTS

When the excavation project is complete and prior to backfilling, the applicant or contractor must call the City

The first of the section of the sect

Company	View Name:	
---------	------------	--

AuthorizedSignature: \_\_\_\_\_

The Final Inspection of the Right-of-Way Excavation was inspected by the City of Hobbs Engineering Department on Date:

Daic.				

Final Inspection Approved:





### PLANNING DEPARTMENT

200 E. Broadway Hobbs, NM 88240 575-397-9232 bus 575-397-9227 fax

April 12, 2010

#### RE: Home Owner Sewer Lateral Replacement - Pavement Patching

The City will provide asphalt repair within the excavated right of way for:

- 1. Owner occupied residents (residential use only):
  - a. Sewer lateral replacement
  - b. Sewer lateral repair
- 2. Property owner / Contractor responsibilities
  - a. Traffic Control
  - b. Backfilling and Compaction to NM APWA specifications and City Details
    - i. Contractor shall have City inspect backfill.

The City will **NOT** provide asphalt repair on any other excavations, such as a second sewer lateral service to existing residents already served, rental properties, commercial uses or new services.

Sewer laterals are the maintenance responsibility of the home owner including within the right of way to the sewer main.

#### **Excavation Permits:**

All excavation and work in the City R-O-W requires a permit. Excavation Permits may be obtained by contacting <u>City Hall (200 E. Broadway St.)</u> at Building Inspectors Office on the 1<sup>st</sup> floor or from the Planning Division in the Basement of City Hall.

Please fill out and return excavation & encroachment permit applications to Planning Department. Any questions please contact us at 575 397-9232.

of Ethoneyter



#### June 19, 2018 Planning Board Regular Meeting

### 7) **Discussion Item(s)**.

A) Minor Residential (Rural) Section as promulgated within the City of Hobbs Major Thoroughfare Plan.



#### LEGEND

#### Min. Right—of—Way Required: Driving Lane Width: Min. # of Driving Lanes: 60' 13' 1455 HEADER CURB 2 Lanes CURB & GUTTER CONTRACTOR OF On Street Parking Permitted: YES - both side in swales only Sidewalks: None required. PAVED ROADWAY Utility Corridor: 10' easements on each side of right-of-way or as required by City & Private Utilities. Access to individual properties allowed. 28' Base Course with 26' pavement width. Additional pavement may be required if projected traffic flow exceeds 500 ADT. COMPACTED STATE APPROVED Access Control Policy: Min. Pavement Width: BASE COURSE EXISTING SUB-GRADE MATERIAL Curb & Gutter Design: 6"x 18 header curb recommened, with 17' swales width on each side. REVISIONS DRAWING DATE CITY OF HOBBS, NEW MEXICO DEPARTMENT OF ENGINEERING PAGE NO. APPROVED BY MINOR RESIDENTIAL (RURAL) SECTION 11

NOTES:

### June 19, 2018 Planning Board Regular Meeting

### 7) **Discussion Item(s)**.

B) FY 2020-2024 Infrastructure Capital Improvement Plan (ICIP) process.

### A. Creating the FY 2020-2024 Infrastructure Capital Improvement Plan

### Introduction

The local Infrastructure Capital Improvement Plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects. The state-coordinated local ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund, and develop infrastructure at a pace that sustains their activities.

The Department of Finance and Administration (DFA), through its authority in NMSA 1978, Sections 5-8-6A, 6-6-2J, 6-6-4, 9-6-5.1, 11-6-2, 11-6-3, 11-6-4.1, 11-6-5, and 11-6-5.1, **strongly encourages** each jurisdiction to prepare a five-year infrastructure capital improvement plan (ICIP).

New Mexico counties, municipalities, special districts, local governments and tribal governments evaluate their infrastructure priorities and participate in the ICIP process each year. Senior Citizen Facilities must also submit their own ICIP, separate from their governing body. This will assist in assessing the critical needs of each facility. The ICIP Guidelines and ICIP Data Entry Instructions will work in tandem to guide entities how to participate in the Local ICIP process, and how to input project information into the ICIP database.

The initial step in the ICIP process is the creation of the individual entity plan. The plan covers a five year period and is developed and submitted annually. It includes policy direction, funding time frames, estimated costs, justifications, and the details of each specific infrastructure capital improvement project proposed, by year, over the five year period. The plan includes repair or replacement of existing infrastructure and the development of new infrastructure. Each proposed project includes Description/Scope of Work, Priority Rank of all projects, Proposed and Secured Funding Budget, Project Budget, Phasing information and Phasing Budget (if applicable), and Operating/Maintenance Budget.

**Each participating entity must update their project information in the ICIP database and submit copies** of the written approval of ICIP by governing body. Tribal Governments that are not able to obtain a Resolution may provide a Letter of Approval from a Governor, President, or Chapter President. Senior Citizen facilities must provide a copy of fiscal agent's resolution and a letter from director certifying their ICIP.

The final ICIP report is available to view on the DFA/LGD website at <u>http://nmdfa.state.nm.us/ICIP.aspx</u> for the public, NM State Governor, Tribal governments, legislators, local elected officials, local entities, and funding agencies to view.

### **D.** Developing the ICIP

The infrastructure capital improvement planning process suggested by these guidelines proposes steps and basic elements of a local capital improvement plan that can be addressed by each local government or tribe. The basic elements are common in planning. While the process for developing a local plan is not mandated, the following are suggested points for charting the development of the local plan and participating in the ICIP process.



#### 1. Determine the Process/Involve the Public

- Determine your community's definition of infrastructure and the basic issues that will be discussed
- Establish a relationship with your assistance providers (i.e., COG, etc.), who can guide you through the process and help you with the entry of the data.
- Determine who will lead this process. A committee of citizens, or a staff member, or both could be selected to guide this process and be the central focal point for the plan's coordination. Decide how long the process will take and when the committee will be disbanded.
- Determine who will be involved. Determine role of committee(s), elected officials, staff, particular citizen groups and others.
- Determine ground rules and discuss the importance of each participant in the committee. Determine how their group decisions will be determined; consider voting/consensus options. Once data is entered into the database, the planning information can be printed in a report for local use. The ICIP database must be used, and you must submit to DFA/LGD as stated in Appendix V.
- Make sure adequate resources are in place to complete your plan.
- Create a timetable for completing your plan.

• Determine when this plan will be revisited and when the next planning process will begin. This will assure that citizens who have missed giving their input for the current plan will know when they will be given the opportunity to give their input in the future.

Some general characteristics of infrastructure capital improvement projects include:

- Long life cycle (at least 10 years).
- Not part of annual budget.
- New systems/buildings, or major renovations/repairs.
- For purposes of this plan, under the control (ownership or long-term lease) of the entity doing the planning.

Local governments have direct responsibility for capital programs, specifically and to varying degrees. The ICIP should include, but is not limited to, the construction and/or improvements of the following types of local projects:

- Administrative Facilities
- Airports
- Arts (other than museum)
- Clean Energy
- Community Service Facilities (e.g., senior centers, adult care facilities, child daycare facilities, domestic violence facilities, health facilities, youth activity centers, wellness center)
- Convention Facilities
- Cultural Facilities (including museums)
- Design
- Economic Development Projects
- Equipment
- Fair Facilities
- Housing
- Land and Site Acquisition
- Landfills
- Libraries
- Lighting
- Medians
- Museums
- Public Parks and Trails (local)
- Planning
- Public Housing
- Public Safety and Emergency (e.g. fire stations, law enforcement, and ambulance equipment and facilities)
- Public Utilities
- Regional Projects
- Renovation
- Rest Areas
- Sanitary Wastewater (Sewer) Collection and Treatment
- Solid Waste Transfer, Disposal and Collection
- Special District Projects (e.g., water/sanitation, flood control, hospitals, fire, acequias)
- Storm and Surface Water Control
- Streets, Roads, Sidewalks, Curbs, Gutters, Bridges, Overpasses, and Bicycle Facilities
- Transit
- Utilities (publicly-owned)
- Water Quality, Supply, Treatment and Distribution
- Water Rights and Protection

**Public input** is an important part of the planning process. The more public support for a plan, often the easier it will be to develop and fund the projects. Public input is best solicited throughout the planning process. It is suggested that entities receive input of suggested projects at the beginning of the planning process and that the public be given an opportunity to comment on the final draft of the ICIP. Communities often feel that public hearings are not well attended. Some of the alternatives below may provide useful methods for improving/encouraging citizen participation. (Note: Communities are advised to follow their attorney's advice with regard to the requirements of the Open Meetings Act while using these methods. The Open Meetings Act can be found in New Mexico statutes at NMSA 1978, Sections 10-15-1 to 10-15-4; information on the Open Meetings Act is available at the New Mexico Attorney General's website at: <a href="https://www.nmag.gov/oma-and-ipra-nm-sunshine-laws.aspx">https://www.nmag.gov/oma-and-ipra-nm-sunshine-laws.aspx</a>).

- Public Hearing(s). Note that a community can have meetings that are devoted to the infrastructure plan
  or may incorporate such hearings into the agenda of regular meetings, such as council, commission, or
  board meetings. Some entities have found it easy to include a discussion of infrastructure projects in the
  required Community Development Block Grant hearings or other such community hearings. Some
  communities have had good attendance where the mayor or chair has sent written invitations to
  community organizations to take part in these hearings.
- Surveys. For example, communities have included public opinion surveys regarding infrastructure needs and priorities in their water bills.
- Committees. It is customary to solicit input from several groups when developing the ICIP. Your community may have committees that review community priorities for senior citizens, youth, health organizations or other issues. If not, such committees might be established. Consideration of the opinions of these groups is an important component of any planning process, especially because the end users of infrastructure improvements are the citizens of your community.
- Consultation with interested organizations and individuals.
- Consultation with elected officials, including state and federal representatives. Remember, your officials federal, state, and local are a very important part of your public. Encourage their support and input by inviting them to meetings, including them in project plan review, and site visits.
- Forums. Your community may want to have a gathering that will bring people together to discuss infrastructure without finalizing any priorities.

You may find it useful to make public meetings serve several purposes. Required CDBG meetings in advance of submitting a proposal for funding can be broadened to a discussion of all infrastructure needs – both those projects that can, and those that cannot, be funded by CDBG. Regularly scheduled meetings of councils, boards, and commission can have an agenda item for public discussion of infrastructure needs and priorities.

**State infrastructure** is generally not listed in a local ICIP. At times, however, the local government will enter into a partnership with a state agency to make an improvement on an infrastructure owned and managed by the state. To the extent that the local government contributes funds to that project, the project would be considered a local project and should be listed in the ICIP.

Examples of areas of state capital obligation, which are generally not included in the local government ICIP, include the following:

- State Government Buildings, Facilities, Equipment
- Highways
- Higher Education Building and Facilities
- State Parks
- Wildlife
- Water Rights/Water Supply

Note: These items have been identified as key areas of state (in contrast to local) capital obligation are programs, facilities, and activities that have traditionally been regarded as being primarily the responsibility of the State. These should not be in a local ICIP plan.

In addition to these direct state programs, the state has historically provided assistance to local governments in the following capital programs that follow a planning process separate from the ICIP. To the extent that these are state programs, they would not be included in a local ICIP plan:

Public School Construction

#### 2. Formulate current mission, goals, objectives, policies, and strategies.

A mission is a short statement of direction. Goals are primary statements describing the direction that an entity wants to go. Objectives are statements describing how these goals should be reached. Policies are statements of actions and specific directions or approaches that should be taken to achieve the objectives. Strategies are statements of specific actions that should be taken, identifying the responsible party or parties, the timeframe within which the action should occur and other details considered necessary to prepare for implementation to occur.

#### 3. Review Existing Plans, Regulations, Budget, etc.

Review existing plans, regulations, and mandates for all existing infrastructure and planned new infrastructure. Assure that your entity is in compliance with all financials, procurement code guidelines, and reporting responsibilities.

May 2013, Governor Susana Martinez issued an Executive Order to all state agencies that grant State capital outlay appropriations to another entity. Executive Order 2013-06 directs DFA to establish uniform funding criteria and grant management and oversight requirements for a grantee to be eligible for a grant of State capital outlay appropriation. You may view the Executive Order in the DFA/Capital Outlay Bureau website at http://www.nmdfa.state.nm.us/Capital Outlay Bureau.aspx.

Budget reports due to DFA/LGD can be accessed at the DFA/LGD Budget and Finance Bureau website at http://www.nmdfa.state.nm.us/bfb-forms.aspx.

Procurements Codes: All purchases made by a New Mexico State agency, commission, institution, political subdivision or local public body allowed by law shall be governed by the Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978. The Procurement Code imposes civil and misdemeanor criminal penalties for its violation. A copy of the Procurement Code can be found at:

http://www.generalservices.state.nm.us/statepurchasing/default.aspx.

#### 4. Analyze factors that will affect your community's future.

Because capital needs are often immediate, project priorities are often based only on current needs. Unless trends are considered, there is a risk of building inadequate facilities that do not meet future demand requirements, whether increasing or decreasing, and which may not be able to be supported by the population. Assess the adequacy of current plans and facilities in light of these trends and modify as appropriate. Trends to be considered include but are not limited to:

- Interest rates
- Population trends
- Land use
- Unemployment statistics
- Changes in laws (changes in environmental and ADA laws, for example, can be determining factors in assessing project priorities)

## 5. Inventory existing facilities. Use the inventory to consider future projects and/or note needed repairs.

The ICIP includes major renovations/restorations of current inventory, not just new projects. An inventory is a list of infrastructure with the repair/replace schedules. Entities that do not have an inventory are encouraged to establish one. Determine the condition and status of the inventory items. Include the location, ownership, year acquired, latest improvement, condition (whether the physical condition of the facility is meeting entity needs), utilization (whether the facility is meeting the space needs, i.e., office space, meeting rooms, parking, etc.), code deficiencies, and future improvements by year. Some inventory items will need major repairs; some will need to be demolished, etc. Major changes to inventory qualify as infrastructure projects and should be included in your ICIP.

#### 6. Identify Specific Projects.

Usually each department or division of the entity prepares its own planning information and a project needs list. In developing the community's comprehensive list, consideration should be given to the goals and trends of the entire entity, public input, and the efficiency and technical options and the capability of each project. Collaboration with entity officials occurs throughout this step. Development and maintenance/operating estimates must be included.

When identifying projects, be as specific as possible. Do not include general or "place holder projects". **Do not** generalize. For example, "street improvements" should be identified as <u>"Street Name" Improvements</u>.

#### 7. Obtain accurate costs and technical options.

Costs can be determined by consulting with appropriate planning, engineering, design, and construction firms, or by conferring with other communities. Design and technical professionals can offer technical options such as phasing information.

**Operating and Maintenance Expenses.** Remember the initial capital cost is only part of the cost of the infrastructure. In order for an entity to be able to use the proposed facility for its expected life, the entity will need to be able to cover operation and maintenance costs. Operating and maintenance costs must be considered when preparing the ICIP and must be included in the Operating Annual Budget section of the ICIP.

# 8. The local governing officials set priorities based on factors affecting the entity, entity needs, and capacity. These priorities are priorities for the entire entity, not just a local department or division.

All local governmental department priorities are brought together so that the entity can determine which projects are the highest ranked projects for the entity as a whole. Often, the departmental rankings are prioritized in an entity-wide official meeting and reviewed by the local ICIP coordinating staff/committee. At this point the public could comment on the entity-wide priority project rankings.

Each entity uses different factors in prioritizing projects. Consider the value of each project and create a prioritized list based on the relative value of each project. You may find an evaluation sheet useful in developing relative scores for each project. A sample evaluation sheet is available on page 38 in the ICIP Guidelines.

Considerations may include:

- Is the project necessary for compliance with court orders, consent decrees, health and safety codes, or other laws and regulations?
- Is the project an implementation objective of an approved plan?
- Will the project eliminate sizable future costs for major construction, repair, fuel, or those associated with serious injury, illness or death?

- Does the project satisfy an approved replacement schedule?
- Is the project urgent enough that postponement will cause the local entity to lose an immediate opportunity or will it substantially increase development costs?
- Has the project been fully developed as to the amount and timing of costs for design and construction, site preparation, equipment, furnishing, operations and maintenance?
- Will the project foster the local entity's goals, such as creating, preserving or enhancing its infrastructure, reducing the cost of operation, reducing the cost of energy consumption, fostering economic vitality, or supporting development efforts in areas with a majority of low and moderate income households?
- Will the long-run benefits outweigh the costs of implementation of operations and maintenance?
- Are funds sufficient to complete the entire project or a fully functional phase?
- Can funds from other sources (such as impact fees), including the private sector, be leveraged?
- Does the project place excessive burdens on the local government's operating budget?
- Have other alternatives for meeting the need been thoroughly explored?

#### 9. Analyze capacity.

When entities or departments are considering their capital priorities, a financial assessment should be made of the entity's fiscal capacity by a finance officer or equivalent. This will determine the amount of capital investment the entity can maintain while still retaining its credit. A draft list of tasks to completion should be listed with timeframes and the person or position that should carry out the task. Tasks can be, for example: 1.) Secure funding; 2.) Complete planning, design and architectural plans; 3.) Initiate and manage bid process; 4.) Manage construction; 5.) Internal capacity to administer project during implementation; 6.) Operate and maintain facility upon completion.

## **10.** Identify funding needs and possible funding sources. Establish a Preliminary Implementation Plan (a timetable) for each project.

After the projects have been evaluated, prioritized, and linked to a potential funding source, each project should be planned from funding to completion. Include funding sources, timelines, and project phases. For suggested funding sources and financing mechanisms, see page 23-24 of the ICIP Guidelines.

#### 11. Develop a draft ICIP.

Staff prepares a preliminary five year project priority list and draft plan, including a summary of how the entity developed the plan (the process), goals, trends, inventory, and projects. The ICIP database provides a format for creating a plan and, when planning data has been entered and reports are printed, the database provides a narrative report for the entity.

#### 12. Seek feedback on the draft from all interested parties.

The entity's Chief Administrative Officer (CAO), Manager, or Chief Executive Officer (CEO) will review the preliminary ICIP. Final consultation is held with those in the community who volunteered to review the plan. Public hearings may be held again to show the community the final draft and to receive last minute additions or corrections.

#### 13. Re-evaluate prioritization of needs, if necessary. Finalize the ICIP.

The local coordinator accommodates suggested revisions to ICIP from top management, department heads, technical experts, and the public. A finalized timetable for completion of each project is established, including each task needed to complete the project, the person responsible for completing the task, and the timeframe in which the task should be completed.

#### 14. Submit ICIP to Governing Body and adopt plan.

Formally adopt ICIP by resolution (Resolution Template - Appendix II is available on pg. 30).
### **15. Enter Final ICIP into the ICIP Database.**

ICIP worksheets are provided in Word format in Appendix IV (pg. 28-37) and available on the ICIP Website at <u>http://nmdfa.state.nm.us/ICIP.aspx</u> to assist in organizing your projects. The next step is to input project information into the ICIP database at <u>http://www.state.nm.us/capitalprojects/</u>.

### 16. Submit the plan to Local Government Division.

All ICIP required documents must be received by the DFA/LGD as determined on the FY 2020-2024 ICIP Submission Checklist (pg. 39) for each entity.



### **CITY OF HOBBS**

COMMISSION STAFF SUMMARY FORM

MEETING DATE: August 21, 2017

SUBJECT: A RESOLUTION APPROVING THE FY 2019-2023 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP).

DEPT. OF ORIGIN: Planning Division DATE SUBMITTED: August 15, 2017 SUBMITTED BY: Kevin Robinson – Planning Department

*Summary:* The Fiscal Year 2019-2023 Infrastructure Capital Improvement Plan (ICIP) was reviewed and approved at the June 2017 regular meeting of the City of Hobbs Planning Board. After review the Board recommended approval by City Commission with unanimous approval.

The City Commission discussed the ICIP during the August 7, 2017 regular meeting. The top 5 priority projects from last year is as follows: #1WWTP Effluent System; #2 Sewer Main Replacement Program; #3 Community Housing Projects; #4 Drainage Master Plan; #5 Multi-Generational Recreational Center. The top 5 ICIP priority projects for this year are to be determined during public discussion prior to adoption.

Fiscal Impact:

Reviewed By Finance Department

The City will be financially impacted negatively if the ICIP is not approved and sent to the State, as the City will be ineligible for State grant funding for City projects.

Attachments: Resolution, Top 5 Selection, Draft ICIP Plan, Planning Board Minutes.

Legal Review:

Approved As To Form:

City Attorney

**Recommendation:** Staff recommends approval of the ICIP Plan.

· · · · · · · · · · · · · · · · · · ·		
Approved For Submittal By:		ERK'S USE ONLY ION ACTION TAKEN
Department Director When Betzen Acting City Manager	Resolution No Ordinance No Approved Other	Continued To: Referred To: Denied File No

### RESOLUTION NO. 6583

## A RESOLUTION APPROVING THE FISCAL YEAR 2019-2023 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP).

WHEREAS, the City of Hobbs recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue strategic actions and objectives to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in the short and long range capital planning efforts.

WHEREAS, on June 18, 2017, the City of Hobbs Planning Board conducted a Public Hearing and discussed the proposed capital improvement plan, and after due review and with recommendations for minor modifications, the Planning Board unanimously approved the draft plan and recommended approval by the City Commission.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that

1. The City of Hobbs hereby adopts the attached Infrastructure Capital Improvements Plan, subject to availability of funds; and

2. The City intends that this Plan will be a working document and one of many steps toward improving rational, long range capital planning and budgeting for New Mexico's infrastructure.





## CITY OF HOBBS 2019 - 2023 ICIP Project List City Commission Recommendations Top 5 Priority List

- **#1** Sewer Main Replacement
- **#2 WWRF Effluent Reuse Project**
- **#3** Taylor Ranch Improvements
- #4 Drainage Master Plan
- **#5** New City Detention Facility

Commissioner Don R. Gerth

Prefered Rank Project (in order as recommended by the Planning Board) **Sewer Main Replacement Program** WWRF Effluent Reuse System **Drainage Master Plan Taylor Ranch Park Improvements New Municipal Detention Facility** West College Lane Realignment West Bender Widening Project & Drainage Southeast and Northwest Bypass IU**Community Housing Projects City Park Improvements** Discussion Item 8-1-2017

Samuel D. Cobb

Mayor

Prefered Rank	Project (in order as recommended by the Planning Board)
1	Sewer Main Replacement Program
2	WWRF Effluent Reuse System
4	Drainage Master Plan
5	<b>Taylor Ranch Park Improvements</b>
3	New Municipal Detention Facility
	West College Lane Realignment
8	West Bender Widening Project & Drainage
9	Southeast and Northwest Bypass
£1_	<b>Community Housing Projects</b>
10	City Park Improvements

Commissioner	Marshall R. Newman
Prefered Rank	Project (in order as recommended by the Planning Board)
/	Sewer Main Replacement Program
2	WWRF Effluent Reuse System
3	Drainage Master Plan
5	Taylor Ranch Park Improvements
4	New Municipal Detention Facility
6	West College Lane Realignment
7	West Bender Widening Project & Drainage
8	Southeast and Northwest Bypass
9	Community Housing Projects
10	City Park Improvements

Commissioner Garry A. Buie

Prefered Rank Project (in order as recommended by the Planning Board) Sewer Main Replacement Program WWRF Effluent Reuse System **Drainage Master Plan Taylor Ranch Park Improvements New Municipal Detention Facility** West College Lane Realignment West Bender Widening Project & Drainage. Southeast and Northwest Bypass **Community Housing Projects City Park Improvements** 10

Joseph D. Caderón Commissioner Prefered Rank Project (in order as recommended by the Planning Board) Ø Sewer Main Replacement Program WWRF Effluent Reuse System **Drainage Master Plan Taylor Ranch Park Improvements New Municipal Detention Facility** West College Lane Realignment West Bender Widening Project & Drainage Southeast and Northwest Bypass **Community Housing Projects City Park Improvements** 

Commissioner Patricia A. Taylor

Prefered Rank Project (in order as recommended by the Planning Board) Sewer Main Replacement Program WWRF Effluent Reuse System Drainage Master Plan **Taylor Ranch Park Improvements New Municipal Detention Facility** West College Lane Realignment West Bender Widening Project & Drainage Southeast and Northwest Bypass **Community Housing Projects City Park Improvements** 

Commissioner Cynthia D. Calderon

Prefered Rank Project (in order as recommended by the Planning Board)



Sewer Main Replacement Program

WWRF Effluent Reuse System

**Drainage Master Plan** 

**Taylor Ranch Park Improvements** 

**New Municipal Detention Facility** 

West College Lane Realignment

West Bender Widening Project & Drainage

Southeast and Northwest Bypass

**Community Housing Projects** 

**City Park Improvements** 

## Fiscal Year 2019 – 2023 Local Infrastructure Capital Improvement Plan (ICIP)



City of Hobbs

### **MAYOR**

Sam D. Cobb

### **CITY COMMISSION**

Joseph D. Calderón, Mayor Pro Tem Marshall Newman Cynthia D. Calderon Patricia A. Taylor Garry Buie Don R. Gerth

### **CITY MANAGER**

J.J. Murphy

	HARRANTCID 06003	Пан								nonst 15 2017	Tneeday Anomet 15 2017
No	750,000	750,000	0	0	0	0	750,000	0	Public Safety Equipment/Bldgs	31358 2019 016 HPD Body Camera Program	31358
Yes	6,750,000	6,850,000	0	0	0	3,100,000	3,650,000 3,100,000	100,000	Utilities (publicly-owned)	8 2019 015 WWRF Tertiary Treatment	31398
Yes		7,530,000 6,750,000	0	0	3,100,000	250,000 3,400,000 3,100,000	250,000	780,000	Wastewater	5 2019 014 WWRF Acrobic Digester Renovation	29585
No	6,500,000	6,500,000 6,500,000	1,000,000	1,000,000	1,000,000 1,000,000 1,000,000	2,500,000 1,000,000	2,500,000	0	Other	9 2019 013 Citywide Wireless Internet	26429
No	300,000	300,000	0	0	0	50,000	250,000	0	Hiways/Roads/Streets/Bridges	3 2019 012 RR Crossing Upgrades and New Crossings	26443
Yes		3,650,000 2,650,000	530,000	530,000	530,000	530,000	530,000	1,000,000	Hiways/Roads/Streets/Bridges	2019 011 CDBG Annual Project	9673
No	0	0	0	0	0	0	0	0	Public Parks (local)	7 2019 010 City Park Improvements	33827
Yes		000 1,000,000 1,000,000 1,000,000 18,500,000 5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	13,500,000 1,000,000 1,000,	Housing-Related Cap Infra	2 2019 009 Community Housing Projects	17022
Yes		19,183,000 18,400,000	0	0	0 17,500,000	0	900,000	783,000	Hiways/Roads/Streets/Bridges	2 2019 008 Southcast and Northwest Bypass	17012
Yes		8,500,000 8,000,000	0	0	0	7,500,000	500,000	500,000	Hiways/Roads/Streets/Bridges	5 2019 007 West Bender Widening Project & Drainage	14775
No		1,340,000 1,250,000	0	0	0	0	90,000 1,250,000	90,000	Hiways/Roads/Streets/Bridges	6 2019 006 West College Lane Realignment	28046
No	0,000,000	50,310,000 50,000,000	0	0	0	45,000,000	310,000 5,000,000 45,000,000	310,000	Public Safety Equipment/Bldgs	0 2019 005 New Municipal Detention Facility	26430
Yes		40,000,000 34,000,000		5,000,000	5,000,000 5,000,000 5,000,000	5,000,000	6,000,000 14,000,000 5,000,000	6,000,000	Public Parks (local)	9 2019 004 Taylor Ranch Improvements	26329
Yes		6,888,000 5,000,000	1,000,000	1,000,000	1,000,000 1,000,000 1,000,000	1,888,000 1,000,000 1,000,000	1,000,000	1,888,000	Storm/Surface Water Control	5 2019 003 Drainage Master Plan	17615
Yes		33,642,000 21,000,000	0	0	7,000,000	7,000,000	7,000,000	12,642,000 7,000,000 7,000,000	Utilities (publicly-owned)	3 2019 002 WWRF Effluent Reuse Project	15693
Yes		39,000,000 21,000,000	0	0	7,000,000	7,000,000	7,000,000	18,000,000 7,000,000 7,000,000	Utilities (publicly-owned)	3 2019 001 Sewer Main Replacement	22423
ves?	Amount Not Yet Funded Phases?	Total Project Cost	2023	2022	2021	2020	d e 2019	Funded to date	Category	Vear Rank Project Title	Ð
							lary	Project Summary	Pro		
								Hobbs			

Tuesday, August 15, 2017

Hobbs/ICIP 06002

# Infrastructure Capital Improvement Plan FY 2019-2023

32605	17013	12548	22675	26331	14370	14435	21091	26535	26448	26447	21082	18972	21233	25063	25179	25061	25060	25059	25058	
2019 036	2019 035	2019 034	2019 033	2019 032	2019 031	2019 030	2019 029	2019 028	2019 027	2019 026	2019 025	2019 024	2019 023	2019 022	2019 021	2019 020	2019 019	2019 018	2019 017	
JOE HARVEY & CENTRAL TRAFFIC Hiways/Roads/Streets/Bridges SIGNAL	Arterial Roadway Enhancement Projects	Infrastructure Extensions	Municipal Vehicles and Equipment	Municipal Recreational Facilities	Arterial COOP Project	MAP Roadway Rehabalitation Projects	Concrete Intersections Program	Manhole Repair Program	HIAP Sewer Extension	SR 18 Corridor - Safety / Congestion Improvements	Apache Dr/Fowler St Utilities Extension	Traffic Study Update	Sanger St Improvments	Street Sign Replacement	Del Norte Park Expansion Area	Water Wells Program	Street Resurfacing	Traffic Signal Upgrades	ADA Intersection Improvement Project	
Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Utilities (publicly-owned)	Other	Public Parks (local)	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Utilitics (publicly-owned)	Wastewater	Hiways/Roads/Streets/Bridges	Utilities (publicly-owned)	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Public Parks (local)	Water Supply	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	
3,000,000 2,000,000	0	3,500,000	960,000	0	0	0	0	0	0	0	0	0	0	530,000	1,600,000	630,000	10,000,000	0	0	
2,000,000	500,000	1,250,000	1,000,000	500,000	125,000	600,000	500,000	60,000	350,000	500,000	150,000	350,000	250,000	500,000	4,070,000	550,000	2,000,000	600,000	500,000	
0	500,000	1,250,000	1,000,000	500,000	125,000	600,000	500,000	60,000	0	2,500,000	1,500,000	0	750,000	500,000	0	600,000	1,000,000	500,000	500,000	
0	500,000	1,250,000	1,000,000 1,000,000 1,000,000	500,000	125,000	600,000	500,000	60,000	3,500,000	2,500,000 2,500,000 1,500,000 1,500,000	0	0	750,000	500,000	0	550,000	1,000,000 1,000,000	500,000	500,000	
0	500,000	1,250,000		500,000	125,000	600,000	500,000	60,000	0	1,500,000	0	0	0	500,000	0	500,000	1,000,000	500,000	500,000	
0	500,000	1,250,000	1,000,000	500,000	125,000	600,000	500,000	60,000	0	1,500,000	0	0	0	500,000	0	0	0	500,000	500,000	
5,000,000	2,500,000	9,750,000	5,960,000	2,500,000	625,000	3,000,000	2,500,000	300,000	3,850,000	8,500,000	1,650,000	350,000	1,750,000	3,030,000	5,670,000	2,830,000	15,000,000	2,600,000	2,500,000	
5,000,000 2,000,000	2,500,000	6,250,000	5,000,000	2,500,000	625,000	3,000,000	2,500,000	300,000	3,850,000 3,850,000	8,500,000	1,650,000	350,000	1,750,000	2,500,000	5,670,000 4,070,000	2,200,000	5,000,000	2,600,000	2,500,000 2,500,000	
No	No	No	No	No	No	No	No	No	No	$Y_{\text{ES}}$	Yes	No	Yes	No	No	No	No	Yes	Yes	

Infrastructure Capital Improvement Plan FY 2019-2023

## Tuesday, August 15, 2017

Hobbs/ICIP 06002

Hobbs/ICIP 06002

Tuesday, August 15, 2017

Number of projects: Grand Totals	28058 2023 001 B	31436 2022 002 N	16997 2022 001 N	26436 2021 005 A	15692 2021 004 V R	28053 2021 003 h	14407 2021 002 F	33772 2021 001 B	31432 2020 005 S	31972 2020 004 H	26433 2020 003 C	18969 2020 002 F	26434 2020 001 A	32606 2019 037 R
50 Funded to date: 75,813,000	Bensing South Projection	Millen Projection	New Elevated Water Storage	Ambulance	Water System Improvements (North Reservoir)	Industrial Frontage Road	Fowler Street Extension	Bobtail Water Tender	Safety Improvements	HPD MOBILE COMMAND POST	Outdoor Range Phase II	FEMA Map Update	Aerial Class A Pumper	32606 2019 037 RECREATION STUDY
<b>Year 1:</b> 61,985,000			¢Þ		s (North					) POST				
<b>Year 2:</b> 95,790,000	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Water Supply	Fire	Water Supply	Hiways/Roads/Streets/Bridges	Hiways/Roads/Streets/Bridges	Fire	Hiways/Roads/Streets/Bridges	Public Safety Vehicles	Public Safety Equipment/Bldgs	Storm/Surface Water Control	Fire	Public Parks (local)
<b>Year 3:</b> 67,970,000		S.				8	80		Х		sāl			
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year 4: 31,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
1	0	0	0	0	0	0	0	0	125,000	400,000	450,000	250,000	600,000	0
Year 5: 19,815,000	0	0	0	200,000	3,000,000	355,000	5,400,000	300,000	750,000	0	0	500,000	0	0
Total	0	250,000	3,000,000	200,000	3,000,000 2,000,000	355,000 3,680,000	5,400,000 4,000,000	0	750,000	0	0	500,000	0	0
Total Project Cost: 353,318,016	1,750,000	250,000 2,000,000	0	0	0	0	0	0	0	. 0	0	0	0	0
	1,750,000	2,250,000	3,000,000	400,000	5,000,000	4,035,000	9,400,000	300,000	1,625,000	400,000	450,000	1,250,000	600,000	50,000
Total Not Yet Funded: 277,505,024	1,750,000 1,750,000	2,250,000 2,250,000	3,000,000 3,000,000	400,000	5,000,000 5,000,000	4,035,000 4,035,000	9,400,000 9,400,000	300,000	1,625,000 1,625,000	400,000	450,000	1,250,000 1,250,000	600,000	50,000
Vet Funded: 277,505,024	No	No	Yes	No	No	No	Yes	No	Ycs	No	No	No	No	No

Infrastructure Capital Improvement Plan FY 2019-2023

	Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.	d or unsecured funds under	()nly include untunde	plete the Budget below.	Project Budget - Com
	0	18,000,000		18,000,000	TOTALS
	0	0	No	0	
	0	0	No	0	
	0	0	No	0	
	0	0	No	0	
	0	0	No	0	
	0	17,200,000	No	17,200,000	LFUNDS
2015 will expend for construction	0	150,000	Yes	150,000	CAP
2014 will expend for construction	0	650,000	Yes	650,000	CAP
Received Comment	to Date	Secured	Yes or No	Amount	Source(s)
Date(s)	Amt Expended	Amount	Applied For?	Funding	Funding
		irces.	potential funding sou	Please complete table below with all secured and potential funding sources.	lease complete table be
Secured and Potential Funding Budget: State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Financc Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.	ed if entity is providing matel School Facility Authority (PS	sources have been exhauste rust Board (WTB), Public (	hen all other funding Fund (TIF), Water T	unding Budget: vuld only be requested w v), Tribal Infrastructure	Secured and Potential Funding Budget: State Grant Funding should only be rec Authority Loans (NMFA), Tribal Infra
					annual and Datantial D
with pavement reconstruction, sidewalk and ADA improvements This construction phase will be bid out and will consist of removing and replacing 1 mile of sewer main.	ction phase will be bid out and wil	DA improvements This construc	struction, sidewalk and Al	with pavement recon	
concrete pipeline from Central/Lovington Hwy to Joe Harvey Blvd. Seven phases have been completed previously. The phases include 4 miles of sewer main removal and replacement along	es have been completed previously	to Joe Harvey Blvd. Seven phas	n Central/Lovington Hwy	concrete pipeline from	
concrete pipeline along the Texas New Mexico Railway corridor from the Grimes/Turner intersection to the Lovington Hwy/Central St intersection. Design is currently underway for this segment with construction projected to take place early 2016. The remaining segments are the continuation of the Truck F sewermain north along the Lovington Hwy, and the replacement of	ics/Turner intersection to the Lovir gments are the continuation of the	concrete pipeline along the Texas New Mexico Railway corridor from the Grimes/Turner intersection to the segment with construction projected to take place early 2016. The remaining segments are the continuation o	ng the Texas New Mexico action projected to take pla	concrete pipeline alor segment with constru	
The project includes the designing, replacement and reconstruction of 24 inch diameter reinforced concrete pipe main sewer transmission pipe lines. An engineering design will need to be completed showing the location of the line and the construction details. The scope of work is for continued construction purposes. The first segment of Project is the replacement of existing	iameter reinforced concrete pipe n pe of work is for continued constr	t and reconstruction of 24 inch di the construction details. The sco	the designing, replacemen he location of the line and		Description/Scope of Work:
	County.	Legislative Language: To plan, design, remove and replace, construct existing sewer main in Hobbs, NM, Lea County.	place, construct existing :	o plan, design, remove and re	egislative Language: T
Longitude: -103.144879	32.72747	Latitude:	8240	2000 N. Grimes St. Hobbs NM 88240	Project Location: 2000 N
Contact E-mail: twoomer@hobbsnm.org	one: 575-397-9315	rroject rype: Contact Phone:		Sewer Main Keplacement Tim Woomer	Contact Name: Tim V
					2019

Infrastructure Capital Improvement Plan FY 2019-2023

Tuesday, August 15, 2017

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes If no, please explain why:

Water Rights	N/A	0	0	0	0	0	0	-
Easements and Rights of Way	Way N/A	0	0	0	0	0	0	_
Acquisition	N/A	0	0	0	0	0	0	_
Archaeological Studies	N/A	0	0	0	0	0	0	
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	No	1,000,000	0	0	0	0	0	1,000,000
Construction	No	17,000,000	7,000,000	7,000,000	7,000,000	0	0	38,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	
TOTALS		18,000,000	7,000,000	7,000,000	7,000,000	0	0	39,000,000
A	Amount Not Yet Funded							
Can this project be phased? Phase: A project phase is a 1 Project phases: Unfunded a	1? Yes	21.000.000						
Phase	non	21,000,000 tional or operable st hase and category.	age during the devel	opment and/or life of	a project.			
<b>.</b>	a fundable, standalone, func amounts broken down by p Amount	21,000,000 tional or operable st hase and category. Plan	age during the develo Design	opment and/or life of Construct	2 project. Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos 1	# Mos to Complete
2	a fundable, standalone, func amounts broken down by p Amount 7,000,000	21,000,000 tional or operable st hase and category. Plan No	age during the develo Design	opment and/or life of Construct Yes	2 project. Furnish/Equip No	Other (Wtr Rights, Easements, Acq) No	# Mos t	o Complete
3	a fundable, standalone, func amounts broken down by p Amount 7,000,000 7,000,000	21,000,000 tional or operable st hase and category. Plan Plan No	age during the devel Design No	opment and/or life of Construct Yes Yes	2 project. Furnish/Equip No	Other (Wtr Rights, Easements, Acq) No	# Mos 1	o Complete
4	a fundable, standalone, func amounts broken down by p Amount 7,000,000 7,000,000 7,000,000	21,000,000 tional or operable st hase and category. Plan Plan No No	age during the develo Design No No	opment and/or life of Construct Yes Yes	2 project. Furnish/Equip No No	Other (Wtr Rights, Easements, Acq) No No	# Mos t	
'n	a fundable, standalone, func amounts broken down by p Amount 7,000,000 7,000,000 7,000,000 0	21,000,000 tional or operable st hase and category. Plan Plan No No No	age during the develo Design No No	opment and/or life of Construct Yes Yes No	2 project. Furnish/Equip No No	Other (Wtr Rights, Easements, Acq) No No	# Mos t	
U	a fundable, standalone, func amounts broken down by p Amount 7,000,000 7,000,000 7,000,000 0 0	21,000,000 tional or operable st hase and category. Plan Plan No No No No	age during the devel Design No No No	opment and/or life of Construct Yes Yes No No	2 project. Furnish/Equip No No No	Other (Wtr Rights, Easements, Acq) No No No	# Mos	o Complete

# Infrastructure Capital Improvement Plan FY 2019-2023

Completed

Funded to Date

2019

2020

2021

2022

2023 Total Project Cost

ANNUAL OPERATING BUDGET       YEAR 1       YEAR 2       YEAR 3       YEAR 4       YEAR 4       YEAR 5       TOTAL         Annual Operating Expenses plus Debt Service       10,000       6,000       7,000       7,000       12,000       12,500       55,500         Annual Operating Expense plus Debt Service       No       12,000       12,000       12,000       12,500       55,500         Annual Operating Expense plus Debt Service       No       10,000       7,000       7,000       7,500       35,500         Does the project lower operating sorting       Over       Operate:       Fiscal Agent:       Oven Land:       Own Asset:       Mainsin:         responsibilities for this project:       Import Index       Import Index       Import Index       Import Index       Import Index       Operate:       Oven Land:       Own Asset:       Mainsin:         1. Does the project have life expectancy of 10 or more years?       Yes       Yes       Yes       Interport Index       Import Index	<b>islative appropriation?</b> Yes tional upon completion of all phases. <b>n's economy?</b> Yes <b>n</b> the City. Il of the residents that tic into the sewer main and additionally all of the	islative appropriation? Yes tional upon completion of all phases. i's economy? Yes n the City. I of the residents that tic into the sewer main the line since that area will also be improved	Is complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Design and construction to replace segments of the existing sewermain is such that system is fully functional upon completion of all phases. rary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes Project is essential to both maintaining the current economy and allowing for future development within the City. It all citizens within a recognized region, district or political subdivision? Yes provide the number of people that will benefit from the project. The project benefits all of the residents that tic into the sew	viously funded by a leg that system is fully func <b>n or advance the region</b> nure development within Yes The project benefits al	is complete a fully functional phase of the project or complete a project previously funded by a legislative a Design and construction to replace segments of the existing sewermain is such that system is fully functional upo rary construction jobs associated with the project, does the project maintain or advance the region's econor Project is essential to both maintaining the current economy and allowing for future development within the City If all citizens within a recognized region, district or political subdivision? Yes	he project or comp mts of the existing he project, does th	y functional phase of fl ruction to replace segment of jobs associated with t	<ol> <li>7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?</li> <li>If yes, please explain. Design and construction to replace segments of the existing sewermain is such that system is fully functional upon completion o</li> <li>8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes</li> <li>If yes, please explain. Project is essential to both maintaining the current economy and allowing for future development within the City.</li> <li>9. Does the project herefit all officience within a recombined region. district or political sublivision? Yes</li> </ol>
IR 4         YEAR 5         TC           000         12,500         5;           000         7,500         3;           Own Asset:         3;           City of Hobbs         10;           No         No	stion and approve monthly s payments as well as any change	agers oversee construc 1 schedule and progress	••	nt entity? d collapsing. 'the project on   e(s) of procuren	ne local governme the line is aging an and completion of ject? Provide nam	ed by more than o roughout Hobbs as nely construction rsight for the proj	example, is it support oject effects residents th in that would ensure tit ould be in charge of ove	<ol> <li>5. Is this project a regional priority? For If yes, please explain. The trunk line pr 6. Are there oversight mechanisms built i What department or department head we officer(s).</li> </ol>
GET       YEAR 1       YEAR 2       YEAR 3       YEAR 4       YEAR 5       TC         us Debt Service       10,000       10,000       11,000       12,000       12,500       5:         ng costs?       No       6,000       6,000       7,000       7,000       7,000       3:         de estimates of operating savings       Illowing       Own:       Operate:       Fiscal Agent:       Own Land:       Own Asset:         Illowing       Own:       Operate:       Fiscal Agent:       Own Land:       Own Asset:       City of Hobbs	8	Z	Z			Z		Lease/operating agreement in place?
DGET       YEAR 1       YEAR 2       YEAR 3       YEAR 4       YEAR 5         plus Debt Service       10,000       10,000       11,000       12,000       12,500         sting costs?       No       6,000       6,000       7,000       7,000       7,500         vide estimates of operating savings	Maintain: City of Hobbs	Own Asset: City of Hobbs	Own Land: City of Hobbs	gent:	Fiscal A <sub>1</sub> City of H	Operate: City of Hobbs	Own: City of Hobbs	llowing
	TOTAL 55,500 33,500	YEAR 5 12,500 7,500	YEAR 4 12,000 7,000	YEAR 3 11,000 7,000	YEAR 2 10,000 6,000	YEAR 1 10,000 6,000	vice No s of operating savings	ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Se Annual Operating Revenues Does the project lower operating costs? If yes, please explain and provide estimat

Tuesday, August 15, 2017

10. Does the project eliminate a risk or hazard to public health and/or safcty that immediately endangers occupants of the premises such that corrective action is urgent and If the deteriorating sewer main collapses there are potential health risks due to the exposed sewage as

would form above the line

well as potential risk for sinking into the hole that

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

unavoidable? Emergencies must be documented by a Subject Matter Expert.

 $\mathbf{Y}_{\mathbf{CS}}$ 

Tuesday, August 15, 2017

Funding Funding Applied For?	Funding	Applied For?	Amount	Amt Expended	Date(s)	
OTHER	450,000	Yes	450,000	0 0	2009	
	3,298,720	Yes	3,298,720	0	2012	
OTHER	810,000	Yes	810,000	0	12/15/16	
OTHER		Yes	3,200,000	0	2015	
OTHER CAP OTHER	000,000	Yes	1,807,600	0	2015	
OTHER CAP OTHER OTHER	2,200,000 1,807,600	No	586,400	0	2016	
OTHER CAP OTHER OTHER	5,500,000 1,807,600 586,400	71>	0	0		
OTHER CAP OTHER OTHER OTHER	5,500,000 1,807,600 586,400 0	ONT				

Latitude: 32,743877 **Contact Phone:** 575-397-9315 Longitude: -103.179249 Contact E-mail: twoomer@hobbsnm.org

Project Type: New

Category:

Utilities (publicly-owned)

ID:15693

Infrastructure Capital Improvement Plan FY 2019-2023

**ICIP Capital Project Description** 

Legislative Language: To plan, design and construct WWRF effluent reuse system to include enviro studies, planning, design, construction and furnish and equip in Hobbs, NM, Lea County. Project Location: W. Millen Dr. Hobbs NM 88240

**Contact Name: Project Title:** 

Tim Woomer

WWRF Effluent Reuse Project

Year/Rank 2019 002

Description/Scope of Work: Project is a water conservation project which consists of developing infrastructure to fully utilize available treated effluent water for irrigation purposes on public green spaces, and other

recreational sites as categorized within City?s Effluent Reuse Master Plan. In addition to constructing pipelines and above ground storage, Project also entails the storage of excess effluent ely r Yr.

						21.000.000	TOTAL
	No	Yes	Yes	Yes	Yes	3,000,000	Un
	No	No	Yes	Yes	Yes	5,000,000	4
	No	No	Yes	Yes	Yes	5,000,000	ς.
	No	No	Yes v	Yes	Yes	5,000,000	2
	No	Yes	Yes	Yes	Yes	3,000,000	
# Mos to Complete	Other (Wtr Rights, Easements, Acq)	Furnish/Equip	Construct	Design	Plan	Amount	Phase
		project.	pment and/or life of a	ge during the develo	21.000.000 Inctional or operable sta	Amount Not Yet Funded d? Yes a fundable, standalonc, fun l amounts broken down by	Amount Not Yet Funded 21.000.000 Can this project be phased? Yes Phase: A project phase is a fundable, standalonc, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.
0 33,642,000	0	7,000,000	7,000,000	7,000,000	12,642,000		TOTALS
0 2,825,680	0	600,000	600,000	600,000	1,025,680	No	Furnishing/Equipment
0 27,066,320	0	6,000,000	6,000,000	6,000,000	9,066,320	No	Construction
0 2,850,000	0	400,000	400,000	400,000	1,650,000	No	Design (Engr./Arch.)
0 650,000	0	0	0	0	650,000	No	Planning
0 250,000	0	0	0	0	250,000	Ycs	Environmental Studies
0	0	0	0	0	0	N/A	Archaeological Studies
0	0	0	0	0	0	N/A	Acquisition
0	0	0	0	0	0	N/A	Easements and Rights of Way
0	0	0	0	0	0	N/A	Water Rights
3 Total Project Cost	2022 2023		2020	2019	Funded to Date	Completed	
nts listed above he	te: Funded to Date column must equal the amounts listed above here. Costs Not Yet Funded		er each project year. No Estimated	insecured funds und	/ include unfunded or 1	Budget below. Only	Project Budget - Complete the Budget below. Only include unfunded or unsceured funds under each project year. No Estimated

Infrastructure Capital Improvement Plan FY 2019-2023

Hobbs/ICIP 06002Project ID:15693	Hobbs/						Tuesday, August 15, 2017	
echanisms built in that would ensure timely construction and completion of the project on budget? Yes       Yes         artment head would be in charge of oversight for the project? Provide name(s) of procurement       The City of Hobbs Utilities Department is responsible for project         s complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?       Yes         Funding request is based upon a two-year construction period. Each phase of project will be fully functional.       Yes         rary construction jobs associated with the project, does the project maintain or advance the region's economy?       Yes         Public benefits as a result of project include: potable water conservation; public safety; deference of capital costs to develop additional water supply infrastructure; future	Yes The City of Hobbs Utilities Depa oversight. Procurement officer fo Spears, Finance Director. Ive appropriation? Ive appropriation? onomy? Yes costs to develop additional water	nal ati	the project on h (the procurem viously funded by rojcct will be fully n or advance the safety; deference	and completion of ject? Provide nam lete a project pro d. Each phase of pr d. Each phase of pr e project maintain onservation; public	mely construction ersight for the pro he project or com r construction peric the project, does the nde: potable water of	echanisms built in that would ensure timely construction and completion of the project on hudget? artment head would be in charge of oversight for the project? Provide name(s) of procurement is complete a fully functional phase of the project or complete a project previously funded by a legislati Funding request is based upon a two-year construction period. Each phase of project will be fully functional. Frary construction jobs associated with the project, does the project maintain or advance the region's ce Public benefits as a result of project include: potable water conservation; public safety; deference of capital of	<ul> <li>6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on hudget? Yes What department or department head would be in charge of oversight for the project? Provide name(s) of procurement The City of Hobbs of The City of Hobbs?</li> <li>7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain. Funding request is based upon a two-year construction period. Each phase of project will be fully functional.</li> <li>8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes If yes, please explain. Public benefits as a result of project include: potable water conservation; public safety; deference of capital costs to develop add</li> </ul>	
(a) priority? For example, is it supported by more than one local government entity? Yes The project is a regional priority as the water aquifer is shared by multiple municipalities. The effluent water project will decrease the demand Hobbs places on the aquifer.	ill decrease the demand	Yes fluent water project wi	<b>nt entity?</b> icipalities. The ef	ne local governme sd by multiple mun	ed by more than o ater aquifer is shar	r example, is it support regional priority as the w	5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. The project is a regional priority as the water aquifer is shared by multiple municipalities.	
		or clientele? Yes	• that population	pravide services to	Yes th and if so, will it Yes	of 10 or more years? ny-in? Yes pulation or client growt uired?	<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? Yes</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?</li> <li>Has the land for the project been acquired? Yes</li> </ol>	
City of Hobbs No	City of Hobbs No	City of Hobbs No		City of Hobbs	City of Hobbs No	City of Hobbs No	Lease/operating agreement in place?	
Maintain:	Own Asset:	Own Land:		Fiscal Agent:	Operate:	Оти:	Entities who will assume the following responsibilities for this project:	
						No es of operating savings	Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings	
TOTAL 3,177,000 3,177,000	YEAR 5 650,000 650,000	YEAR 4 650,000 650,000	YEAR 3 650,000	YEAR 2 650,000 650.000	YEAR 1 577,000 577.000	rvice	If no, please explain why: ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues	
			eted? Yes	t when it is comple	nses for the projec	ted for operating exper	Has your local government/agency budgeted for operating expenses for the project when it is completed?	
	3	Infrastructure Capital Improvement Plan FY 2019-2023	ement Plan	tal Improve	ucture Capi	Infrastr		1

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Hobbs/ICIP 06002Project ID:15693	Hobbs/ICIF			Tuesday, August 15, 2017

# Infrastructure Capital Improvement Plan FY 2019-2023

economic

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. As a water conservation project, will extend regions sole drinking water source, the Ogallala

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Aquifer. Residents and businesses within Lea County will receive benefit est 50000 No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.) unavoidable? Emergencies must be documented by a Subject Matter Expert.

Acquire & develop scoremyater terminon sites, drainage channels and submet during systems to contain flood wates should be utilized be include recessary terminon sites with a flood wates should be utilized be include recessary terminon and transdution of stormwater flows.         Secured and Detertial Enabling Budget:       Include the store with a look include recessary terminon and transdution of stormwater flows.         State Grant Funding should only be requested when all other finding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NI Actionaty Laws (NTFA), Fishal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc. Funding funds, i.e. Federal, Local Taxes, Fees, NI Annonit Ves or No         Secured and potential funding sources.       Date         Funding       Annonit Ves or No       Secured         0       No       1,888,000       Date(s)         0       No       1,888,000       2014         1/FUNDS       1,888,000       2014       2014         0       No       0       0       2014         0       No       0	YearAnak         2019         003         Project Type:         New         Caract Phane:         532-307-30237         Caract Phane:         573-307-30237         Caract Phane:         S73-307-30237         Caract Phane:         S73-507-500	VarArant. 2019         0.03         Fright Ture:         Draining Mean Plan         Fright Ture:         Draining Mean Plan         Fright Ture:         New Campary:         Campary:         SommShrine Varee Cound Plant           Project Location:         211 E. Sanger St. Holds NUL 82-00         Lafitude:         327.0051         Campary:         SommShrine Varee Cound Plant         Lafitude:         327.0051         Campary:         SommShrine Varee Cound Plant         Lafitude:         327.0051         Langitude:         -103.13640         Langitude	Rank     2019     003     Fright Type:     New     Cartegory:     Stom/Sufface Water Control       et The:     Toplings Malar Plan     Contact Plane:     Stom/Sufface Water Control     Contact Plane:     Stom/Sufface Water Control       et Leastion:     Tople:     Now     Contact Plane:     575-397-3237     Contact F-mult:     tradibility       et Leastion:     Tail E. Surger SL     Hole NAG 852.0     Langitude:     575-397-3237     Contact F-mult:     tradibility       et Leastion:     Tail E. Surger SL     Hole NAG 852.0     Langitude:     575-397-3237     Contact F-mult:     tradibility       ref Plane:     Tople:     North     Devolo dimage mater plan and minage facilities and new rule for devolpment plant for holings:     Norther Composition and design of manage mater plan and minage facilities and new rule for devolpment plant for hole slope of Plane:     Norther Complexition and design of Plane:       Augmin & devolp memory construction:     Plane:     Plane:     Norther Complexition and sees appreciabilities and new rule for devolpment plant for devolpment plant for devolp neuron plant for devolp neuron plant for hole slope of Plane:     Norther Complexition Plane:       Scand Planetal Dradings     These relevant when with slope on rule over when when evaluation of stomwater flows.     Norther Complexition Plane:       Scand Planetal Dradings     The structure Fanad (LED, Water True Boardt (WTB), Public School Facility Authority (PSFA), Colonia's Untra
Acquire & develop scornwater restation sites, drainage channels and systems to contain flood waters during titues of heavy raits. It possible, retention sites were during the addressed. These sites will also include necessary treatment and remediation of sumwater flows.         Secured and Potential Enruding Should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM1 authority Leans (NMFA), Tribal Infrastructure Fund (TUF), Water Trust Board (VTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Funding Sources.         Funding       Funding independent funding sources.       Annount       Annount       Ves or No       Secured       Date(s)         Source(s)       1,888,000       No       1,888,000       2014       Infrastructure Board (CIB), etc.         0       No       1,888,000       1,888,000       2014         0       No       1,888,000       2014         0       No       0       0	Year/Rank         2019         003         Project Type:         New Contact None:         Contact Prove: Contact None:         Contact Forwer         Contact Forwer         Contact Forwer         Contact Forwer         Contact Forwer         Contact Forwer         StomSurface Water Control Latitude:         StomSurface Water Control Contact Forwer         StomSurface Water Control Forwer         Contact Forwer         Contact Forwer         StomSurface Water Control Forward         Contact Forward         Conward         Conward for forward	Variania         2019         003         ID: IT Capital FUJOR DUSCIPION         ID: 1751           Vrojer Time:         Draining Misar Plan         Evider Type:         New         Carage y:         Stars Star Star Star Star Star Star Star Star	Rank       2019       003       Froger Type:       New Project Type:       Cargory:       SommSurface Water Council to The Language:         et Name:       Tod Kadall       Contact Phane:       57:337-237.       Contact Phane:       Size Size Size Size Size Size Size Size
Aquire & develop stormwater treation sites, dramage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites we main a dopen space activities. Drainage dummels in floodways should be utilized to convey drainage waters to retention sites. New be addressed. Trees sites will also include necessary treatment and remediation of stormwater flows.         Searned and Potential Funding Rudget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NMJ Authority Loans (NNFA), Tribal Infrastructure Fund (TIF), Water Trust Board (VTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB, etc. Funding Authority (PSFA), Colonia's Infrastructure Board (CIB, etc. FUNDS         Funding       Funding vers or No       Annount       Xee or No       Lecured       Date(s)         Surce(s)       1.888,000       1.888,000       0       0       2014         LFUNDS       1.888,000       0       0       0       0       0         0       No       1.888,000       0       0       2014         0       No       1.888,000       0       0       0       0         0       No       0       0       0       0       0       0         0       No       0       0       0       0       0       0       0 </th <th>VerrRank         2019         003         Project Title:         Draining Master Plan         Project Type:         New         Cargery:         Som:Stafface Water Control           Content Nume:         1: Cold Randall         Context Plane:         575-397-9237         Context E-mail:         trainide:         327.00012           Legislative Language:         Topla, design and construct drainage master plan and drainage facilities and even for of Hoaks, ML, Lea Carangy:         Longitude:         101.36404           Legislative Language:         Topla, design and construct drainage master plan and drainage facilities and even for of Hoaks, ML, Lea Carangy:         Longitude:         101.36404           Description Sorpe of Writ:         Develop draining construction. Planes 3 - S will be construction. An RFP will be go and for head design of Planes 1.         Acquire &amp; develop antimy construction. Planes 3 - S will be construction. An RFP will be go and for head design of Planes 1.           Acquire &amp; develop antimy construction and open space activities. The advelop will be onlined on space activities. The advelop will be collised to convey drainage values to reaction and design. Plane:           State Grant Funding Eulary         Applied For?         Annount         Yes or No         Secured         Date: Instructure Board (CIB), were:         Date: Instructure Board (CIB), were:           Planting         Eulary Applied For?         Annount         Annount         Yes or No         Secured         Date<th>Varrank       2019       1031       Projet Title:       Drings Mater Plan       Projet Type:       New       Cargory:       Som/Surface Water Control         Projet Title:       Todd Rondoll       Contact Nume:       Todd Rondoll       Contact Phone:       573-597-9237       Contact Funce:       Som/Surface Water Control         Legislative Language:       Topha design and constant drainage mater plan and drainage facilities in the comparison water and an independent projets.       Som/Surface Water Control       Landitude:       372.705012       Longindle:      </th><th>Rank.       2019       003       Project Type:       New Contract Plane:       Category:       Storn/Surface Water Connol ter Name:         et Name:       Todd Randull       Contract Plane:       575-397-327       Canact E-mail:       trandul@hobbem.org         ative Language:       Todd Randull       Latitude:       32.7026/12       Language:       Todd Randull         ative Language:       To plan. design and costenct drainage namer plan and drainage holifosts for the City of Hobbs. NM. Lat Coungy.       Ionguate:       -103.13040         pitom/Stop of Work:       Develop drainage master plan for Hobbs Uban Area. Plan. design and construction and design. Plane completing the design of these set of configure for the construction. Planes 3 - 5 will be construction. An RFP will be go out for the design of Planes 1.       Acquire: 6 develop somwater resention sites, drainage channels and some due so contain flowlawys should be utilized to convey drainage waters to resention sites. New due addresed. These sites will also include necessary traumant and remediation of atomwater flows.         rinty Lanso (NNFA), Tribal Infrastructure Fund (TU), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonis's Infrastructure Board (CIB), etc.         ring       Annunt       Annunt       Annunt         ring       Applied For?       Annunt         0       No       1,888,000       2014         0       No       0       0       0         &lt;</th></th>	VerrRank         2019         003         Project Title:         Draining Master Plan         Project Type:         New         Cargery:         Som:Stafface Water Control           Content Nume:         1: Cold Randall         Context Plane:         575-397-9237         Context E-mail:         trainide:         327.00012           Legislative Language:         Topla, design and construct drainage master plan and drainage facilities and even for of Hoaks, ML, Lea Carangy:         Longitude:         101.36404           Legislative Language:         Topla, design and construct drainage master plan and drainage facilities and even for of Hoaks, ML, Lea Carangy:         Longitude:         101.36404           Description Sorpe of Writ:         Develop draining construction. Planes 3 - S will be construction. An RFP will be go and for head design of Planes 1.         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Annount         Annount         Yes or No         Secured         Date <th>Varrank       2019       1031       Projet Title:       Drings Mater Plan       Projet Type:       New       Cargory:       Som/Surface Water Control         Projet Title:       Todd Rondoll       Contact Nume:       Todd Rondoll       Contact Phone:       573-597-9237       Contact Funce:       Som/Surface Water Control         Legislative Language:       Topha design and constant drainage mater plan and drainage facilities in the comparison water and an independent projets.       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Acquire & develop stormwater retention sites, driange channels and storm drain systems to contain flood waters during times of heavy nints. If possible, retention sites we addressed. These sites will also include necessary treatments. Drainage channels in flood ways should be utilized to convey drainage waters to retention sites. New be addressed. These sites will also include necessary treatment and remediation of stormwater flows.         Scenared and Potential Ending Budget:         State Grant Funding Should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NMJ Authority Loans (NMFA), Tribal Infrastructure Fund (TIP), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc.         Funding       Funding sources.         Funding       Annount       Yes or No       Secured       Date (Date School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc.         Source(s)       No       0       0.1,888,000       1,888,000       2014         O       No       0       0       0       0       2014         O       No       0       0       0       0       0       0         O       No       0       0       0       0       0       0       0         O       No       0       0       0       0       0       0       0 </th <td>VerrRunk       2019       003       Project Type:       New       Category:       StansStrike Water Control         Project Title:       Drinings Matter Pian       Contact Phone:       57:5-397-9237       Contact Lennal:       tradafil@hobbsmn.org         Project Type:       Stars Stars Matter Pian       Contact Phone:       57:5-397-9237       Contact Lennal:       tradafil@hobbsmn.org         Project Location:       315       Sages St.       Hobbs NM 882.0       Lantitude:       23:702612       LongButet:       LongButet:       LongButet:       LongButet:       Stars Stars Matter Pian       Contact Lennal:       tradafil@hobbsmn.org         Lagdstative Language:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage and beginning sources and begin may counser of the obles providing matching finales, i.e. Fodera, Local Taxes, Fees, NM Finantity Lans (Drick Three Final Tradit Bonding sources and tenching sources.       Drickop       Drickop       Drickop       Drickop       Drickop       Drickop       Drickop       Drickop       Drickop       Drickop</td> <td>INTER Call of 03       Trojet Type:       New       Category:       Som Surface Water Courso         Course Name:       Told Standal       Control Fonce:       Start Call of Standal       Course Fonce:       Start St</td> <td>Rank         2019         003         Project Type:         New Contact Phone:         Struct Cuptor Lype:         New Contact Phone:         Category:         Struct/Structor Water Control           et Name:         Tool Randall         Tool Randall         Contact Phone:         575-397-9237         Contact E-mail:         trandall@bubbern.org           et Location:         311 E Randall         Contact Phone:         575-397-9237         Contact E-mail:         trandall@bubbern.org           et Location:         311 E Randall         Contact Phone:         575-397-9237         Contact E-mail:         trandall@bubbern.org           et Location:         311 E Randall         Englet Q: Longitude:         -103.136040         Lantitude:         32.70612         Longitude:         -103.136040           et Location:         Tool Randall         Englet Q: Longitude:         -103.136040         International Compare aprial improvement plan for fabilities and new rules for development projects. Fausi V allo the planning plane:         - internation and design Plane         - internatin Plane         - interna</td>	VerrRunk       2019       003       Project Type:       New       Category:       StansStrike Water Control         Project Title:       Drinings Matter Pian       Contact Phone:       57:5-397-9237       Contact Lennal:       tradafil@hobbsmn.org         Project Type:       Stars Stars Matter Pian       Contact Phone:       57:5-397-9237       Contact Lennal:       tradafil@hobbsmn.org         Project Location:       315       Sages St.       Hobbs NM 882.0       Lantitude:       23:702612       LongButet:       LongButet:       LongButet:       LongButet:       Stars Stars Matter Pian       Contact Lennal:       tradafil@hobbsmn.org         Lagdstative Language:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage master pian of drininge fisicities to the Crip of Inbas, NM, Let Counge:       Drickop duitage and beginning sources and begin may counser of the obles providing matching finales, i.e. Fodera, Local Taxes, Fees, NM Finantity Lans (Drick Three Final Tradit Bonding sources and tenching sources.       Drickop	INTER Call of 03       Trojet Type:       New       Category:       Som Surface Water Courso         Course Name:       Told Standal       Control Fonce:       Start Call of Standal       Course Fonce:       Start St	Rank         2019         003         Project Type:         New Contact Phone:         Struct Cuptor Lype:         New Contact Phone:         Category:         Struct/Structor Water Control           et Name:         Tool Randall         Tool Randall         Contact Phone:         575-397-9237         Contact E-mail:         trandall@bubbern.org           et Location:         311 E Randall         Contact Phone:         575-397-9237         Contact E-mail:         trandall@bubbern.org           et Location:         311 E Randall         Contact Phone:         575-397-9237         Contact E-mail:         trandall@bubbern.org           et Location:         311 E Randall         Englet Q: Longitude:         -103.136040         Lantitude:         32.70612         Longitude:         -103.136040           et Location:         Tool Randall         Englet Q: Longitude:         -103.136040         International Compare aprial improvement plan for fabilities and new rules for development projects. Fausi V allo the planning plane:         - internation and design Plane         - internatin Plane         - interna
Acquire & develop stormwater retention site, drainage channels and shorm drain systems to contain flood waters during times of heavy rains. If possible, retention sites we addressed. These sites will also include necessary treatment and remediation of stormwater flows.         Scenned and Potential Funding Budget:	VenrRank         2019         003         Project Type:         New         Category:         Stom/Strface Water Control           Project Title:         Drainage Mastar Plan         Contact Phone:         575.979.9237         Contact Phone:         575.979.9237         Contact Phone:         575.979.9237         Contact Phone:         575.979.9237         Contact P-mail:         trandall@hobbsmn.org           Description/Step of Work:         Develop during master plan and dowinge facilites for the City of Hobbs, NM. Lea Couny:         Longitude::         1.03.150.00         Longitude::         1.03.150.00           Description/Step of Work:         Develop duringe master plan and dowinge facilites for the City of Hobbs, NM. Lea Couny:         Longitude::         1.03.150.00         Longitude::         1.03.150.00           Description/Step of Work:         Develop duringe master plan and dowinge facilities and over nucle for development pojects. Plane and point inprovement plan for facilities and and over nucle for development pojects. Plane:         For development plane:	VarRank       2019       003       Projet TMe       Projet TMe       Projet TMe       Projet TMe       Cargory:       SomsStrike Water Control         Projet TMe:       Drainage Master Plan       Context Plane:       575-337-9237       Context Flane:       Starting Context Flane:	Rank. 2019       003       Projet Type:       New       Category:       Stom/Strface Water Countof         et Loestion:       211: Surge St.       Hobs MN 8220       Contract Phone:       573.375.9237       Contract Phone:       573.375.9
Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy mints. If possible, retention sites with the addressed. These sites will also include necessary treatment and remediation of stormwater flows.         Secured and Potential Funding Budget:         State Grant Funding Should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM J authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIP), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding sources         Funding       Annount         Yes or No       Secured         0       No         0       0         0       0         0       0         0       0         0       0         0       0         0       0         0       0 <td>VerrFrank         2019         003         Project Type:         New         Category:         Stom/Strface Water Control           Project Time:         Drainage Master Plan         Contact Phone:         575-397-9237         Contact E-mail:         transfold           Project Tome:         31E Sampe St. Hobbs MM 882:00         Latitude:         32.702612         Longitude:         103.136000           Legislative Language:         To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Let Counsy:         Description/Scope of Work:         Develop drainage master plan for Hobbs UMA Area, Plan, design and advances and drainage facilities needed; program capatil improvement plan facilities with analytic transfold (Bhobbam), acquisition and design. Plane:         completing the design and beginning construction. Nature: Issue Schröding facilities needed; program capatil improvement plan for Hobbs UMA Area, Plan, acquisition and drainage facilities needed; program capatil improvement plan for facilities with analytic transfold (Bhobbam).           Secured and Parential Enabling Indeget:         State Grant Funding Indeget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching matching fands, i.c. 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Ichobs NM 882/0     Latitude:     32.702612     Longitude: -103.136640       istive Language:     To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs NM, Lea Coungy.     Inogitude: -103.136640     Inogitude: -103.136640       istive Language:     To plan, design and construct drainage facilities on darser us from water and drainage facilities reducing phase -right of way, arquisition and design. Phase - will be the planning construction: and design of these 1.       Acquire &amp; develop commwater trenction sites, drainage channels and sorum thruin systems to constain flood waters during inase of heavy raits. If possible, retendon sites, NM FB       ring Lanak (MFA), Tribal Infrastructure boud (TIF).     Water Trust Board (WTB), Fublic School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc.       romplete table below with all secured and potential funding sources.     Annut       viet Saguage     No     1,888,000       NDS     1,888,000     No       0     No     0       0     No       0     &lt;</td>	VerrFrank         2019         003         Project Type:         New         Category:         Stom/Strface Water Control           Project Time:         Drainage Master Plan         Contact Phone:         575-397-9237         Contact E-mail:         transfold           Project Tome:         31E Sampe St. Hobbs MM 882:00         Latitude:         32.702612         Longitude:         103.136000           Legislative Language:         To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Let Counsy:         Description/Scope of Work:         Develop drainage master plan for Hobbs UMA Area, Plan, design and advances and drainage facilities needed; program capatil improvement plan facilities with analytic transfold (Bhobbam), acquisition and design. Plane:         completing the design and beginning construction. Nature: Issue Schröding facilities needed; program capatil improvement plan for Hobbs UMA Area, Plan, acquisition and drainage facilities needed; program capatil improvement plan for facilities with analytic transfold (Bhobbam).           Secured and Parential Enabling Indeget:         State Grant Funding Indeget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching matching fands, i.c. Federal, Local Taxes, Fees, NM Fin Autionity USAN, Thiba Infrastructure Board (NTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.           Proving         Finning         Annount         Yes or No         1,888,000         Date(S)           O	VerrRank       2019       003       Project Type:       New       Category:       SomtSkrface Water Cound Contract Phane:       Top Contract Phane:       SomtSkrface Water Cound Contract Phane:       Start Cound Start Phane:       Start Cound Contract Phane:       Start Cound Cound Cound Co	Rank     2019     003     Project Type:     New     Category:     Storn/Strifac Water Control       et Title:     Drainage Master Plan     Eroject Type:     New     Category:     Storn/Strifac Water Control       et Location:     21.6 Stages 28.     Hobbs NM 882/0     Latitude:     32.702612     Longitude: -103.136640       et Location:     21.6 Stages 28.     Ichobs NM 882/0     Latitude:     32.702612     Longitude: -103.136640       istive Language:     To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs NM, Lea Coungy.     Inogitude: -103.136640     Inogitude: -103.136640       istive Language:     To plan, design and construct drainage facilities on darser us from water and drainage facilities reducing phase -right of way, arquisition and design. Phase - will be the planning construction: and design of these 1.       Acquire & develop commwater trenction sites, drainage channels and sorum thruin systems to constain flood waters during inase of heavy raits. If possible, retendon sites, NM FB       ring Lanak (MFA), Tribal Infrastructure boud (TIF).     Water Trust Board (WTB), Fublic School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc.       romplete table below with all secured and potential funding sources.     Annut       viet Saguage     No     1,888,000       NDS     1,888,000     No       0     No     0       0     No       0     <
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Sange St. Hobbs MM 882:00       Latitude:       37.206/12       Longtrude:       -103.136040         Legitative Langes:       Divelop datage master plan and drainage facilities for the City of Hobbs, NM, Let County: nochamage:       Dragnice & develop datage master plan and drainage facilities and new rules for development projects. Phase 1 will be the planning phase-night of way, acquisition and design. Phase- neght of way, acquisition and design and beginning construction. Phases 3 - 5 will be construction. AREP will be goo unto frie design of Phase-1.         Store Grant Proding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Fin Authority Lanus (MFA). Torial Infrastructure Fand (UFB), Water Trenst Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc.         Funding       Funding       Applied For?       Annount       Annext Synonded       Date(s)         Vietory       1,888,000       1,888,000       1,888,000       2014       2014         UFUNDS       1,888,000       1,888,000       2014	VerrRank       2019       003       roject Type:       New       Category:       Category:       Storn/Surface Water Control         Contact Name:       Todd Randall       Contact Marker       Contact Marker       Contact Plan       Contact Plan:       Contact Plan:       Contact Plan:       Storn/Surface Water Control       Instruction:       Storn/Surface Water Control       Contact Plan:       Contact Flan:       Contact Flan:       Contact Flan:       Contact Flan:       Contact Flan:       Trandal@hobbsm.org         Project Type:       Vive:       Develop drainage master plus and construct drainage failities for the City OT10Abs, NA, Lac Couny.       Longitude: -103.15040       Longitude: -103.15040         Description/Scope of Work:       Develop drainage master plus and construction.       Phase 3 - S will be construction. An RFP will be go out for the design of the set sites will and construct on a systems to construct on a drainage failities readed; prepare capital improvement plan for failities will aver the for develops and systems to construct in flood ways should be will reade to some water and drainage master plane and design. Phase 2         Stornersd and Potential Ending:       Stornersd and Duffer funding sources have been exhausted if entity is providing matching funds; i.e. Federal, Local Taxes, Fees, NM Flan         Plusting:       Numinity       Annount       Yes or No.       Storner       Date       Detr(b)       Date()         Plusting:       Numinity	Rank     2019     003     Project Type:     New     Category:     Storn/Surface Water Control       et Title:     Drainage Master Plan     Froject Type:     New     Category:     Storn/Surface Water Control       et Vanne:     Todd Randall     Catitate Plane:     552-397-9237     Contact F-mail:     trandall@hobbsmn.org       et Location:     31E Sugger St.     Hobbs M 8240     Latitude:     327-02612     Longitude:     -103136040       istree Language:     Top Bud, disign and construct drainage master plan and drainage facilities for the City of 110bbs, NM, Lac Coung:     Iongitude:     -103136040       istree Language:     Top Bud, disign and construct drainage master plan and poining construction. Planes 3 - 5 will be construction. An RFP will be go on for the design of Plane 1.     Acquire & develop stormwater treation sites, drainage channels and sourn drain systems to contain flood varee adming times of heavy raits. If possible, reteation sites, will main-based failites to stare with recreation and open space activities. Drainage dumaks in floodway should be utilized to correy drainage waters to retention sites. Will providing matching funds, i.c. Federal, Local Taxes, Fres, NM FF       Grant Funding Budget:     Grant funding sources have been exhausted if entity is providing matching funds, i.c. Federal, Local Taxes, Fres, NM FF       Ing     Funding Applied For?     Anount     Anount     Yes No.     Date(5)       Vib     No     1,888.000     1,888.000     2014 <td< td=""></td<>
Acquire & develop somwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites with recreation and open space activities. Drainage channels in flood ways should be utilized to convey drainage waters to retention sites. New be addressed. These sites with recreation and open space activities. Drainage channels in flood ways should be utilized to convey drainage waters to retention sites. New be addressed. These sites with recreation and open space activities. Drainage channels in flood ways should be utilized to convey drainage waters to retention sites. 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Appl	Vear/Rank       2019       003       Project Type:       New       Category:       Sorm/Surface Water Control         Contract Name:       Todd Randall       Control       Control <td>VerrPank       2019       003       roject Time:       Drainage Master Plan       Froject Type:       New       Cartegory:       Storm/Stat/ace Water Control         Contact Name:       Todd Rondell       Contact Mane:       Todd Rondell       Contact Fines       Contact Fines       Contact Fines       Contact Fines       Contact Fines       Contact Fines       575-397-9237       Contact E-anali:       trandall@bobbemn.org         Project Location:       31E Sanger 15 http://www.contact.ace/anager master plan and drainage finalities and area. Plane:       575-397-9237       Longitude:       103.136040         Lagibative Language:       Develop drainage master plan and drainage finalities and area. Plane, design and construct acansus completing the design and boginning construction. Planes 3 - 5 will be construction. A RFP will be go our for the design of Phase 1.       New Contact E-anali:       trandall@bobbem.org         Acquire &amp; develop stormwater retention and open space area/visites. Draining channing construction. Planes 3 - 5 will be construction. A RFP will be go our for the design of Phase 1.       New construct design. Phase 2       New construct design. Phase 2         State Grant Funding Isouffeet       New construct creation and open space area/visites. Draining channing swaters to canalin food waters during insets for sub- social insets. New date complete table below with all secured and potential funding sources.       New construct reterion and open space area/visites. New date: State Contact Contacet in the design of theses.       Netorial Taxets, Fess,</td> <td>Rank. 2019       003       Project Type: New Category: Storn/Strface Water Control ter Mame: Todd Randall       Contact Fhone: 575-397-9237       Contact F-mail: trandall@hobbsm.org         tet Leantion: 321E Sanger St. Hobbs NM 88240       Language: To Plan. disign and construct dainage master plan and drainage facilities for the City of Hobbs. NM, Lac Couny.       Longitude: -103.136040         taitve Language: To Plan. disign and construct dainage master plan and drainage facilities for the City of Hobbs. NM, Lac Couny.       Longitude: -103.136040         nechanisms. joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase -right of way, acquisition and design. Phase completing the design and bogming construction. Phases 3 - 5 will be construction. An RFP will be go at for the design of Phase 1.         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New Contact E-anali:       trandall@bobbem.org         Acquire & develop stormwater retention and open space area/visites. Draining channing construction. Planes 3 - 5 will be construction. A RFP will be go our for the design of Phase 1.       New construct design. Phase 2       New construct design. Phase 2         State Grant Funding Isouffeet       New construct creation and open space area/visites. Draining channing swaters to canalin food waters during insets for sub- social insets. New date complete table below with all secured and potential funding sources.       New construct reterion and open space area/visites. New date: State Contact Contacet in the design of theses.       Netorial Taxets, Fess,	Rank. 2019       003       Project Type: New Category: Storn/Strface Water Control ter Mame: Todd Randall       Contact Fhone: 575-397-9237       Contact F-mail: trandall@hobbsm.org         tet Leantion: 321E Sanger St. Hobbs NM 88240       Language: To Plan. disign and construct dainage master plan and drainage facilities for the City of Hobbs. NM, Lac Couny.       Longitude: -103.136040         taitve Language: To Plan. disign and construct dainage master plan and drainage facilities for the City of Hobbs. NM, Lac Couny.       Longitude: -103.136040         nechanisms. joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase -right of way, acquisition and design. Phase completing the design and bogming construction. Phases 3 - 5 will be construction. An RFP will be go at for the design of Phase 1.         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Annount       Yes or No         Secured       No         1,888,000       No         0       No         0       No         0       No	Venr/Rank       2019       0.03       Project Title:       Drainage Master Plan       Project Type:       New       Cartegory:       Storm/Strface Water Control         Contract Nume:       Todd Randall       Todd Randall       Canter Plan:       Storm/Strface Water Control       Contract Plan:       Storm/Strface Water Control         Legistative Language:       To Plan, design and construct drainage master plan for Hobbs U/bau Area. Plan, design and construct for links, NM, Lac Counsy.       Laditude:       32.702612       Contract Plan:       Trandall@hobbsmn.org         Description/Scope of Work:       Develop drainage master plan for Hobbs U/bau Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities will accounsy.       Contract Plan:       Laditude:       32.702612       Longitude:       -101.156040         Legistative Language:       Develop drainage master plan for Hobbs U/bau Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities will accounsy.       Contract Plan:       -101.156040         Develop draining:       Acquire & develop stormwater retrainion sites, drainage channels and own rater and drainage facilities will be onstruction. A RFP will be got for the design of Plase: - right of way, acquisition and design. Plane sites will be onstruction and orbit system and tracting stores. New develop trans. New Plan:       Forderail, Local Taxss, Fres, NM Fin         Store of an funding Should only be requested when all	VerrFank       2019       003       Intervention       Project Type:       New       Category:       Storm/Strface Water Control Contact Name:       Todd Randall       Project Type:       New       Category:       Storm/Strface Water Control Contact Name:       Todd Randall       Project Type:       New       Category:       Storm/Strface Water Control Contact Phone:       57:397-9237       Contact E-mail:       trandal@hobbsm.org         Project Location:       312 E. Sanger St.       Hobbs NM 882/0       Lastitude:       32.7026/1       Longitude:       -103.136040         Legislative Language:       Topin design and construct drainage master plan for Tiobbs. Uban Acas. Plan, design and construct som water and drainage facilities needed: prepare capital improvement plan for facilities with mechanisms, joint use policies for drainage facilities and new rules for descipment projects. Phase 1 will be the planning phase - right of vay, acquisition and design. Phase 2         Acquire & develop normwater retention sites, drainage channels and aloon systems to contain flood waters during times of leavy anis. If possible, retention sites will be multi-use facilities no share with retreation and open space arbitring. Darinage channels in flood-waters during times of leavy anis. If possible, retention sites, New dowl         Secured       And Pretential Ending:       Fording sources have here along the researed and port funding sources.       Fording tracks, Fres, NM Fina         Authority Loans (NJEA), Tribal Infrastructure Fund (TIP), Water Trust Board (WTB), Public School Facility Authority (P	Rank       2019       003       Project Type:       New       Category:       Stom/Surface Water Control         et Title:       Drainage Master Plan       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsm.org         et Location:       331 E. Suger St.       Hobbs NM 88240       Longitude:       103.136040         taitve Language:       Todd Randall       Longitude:       32.0705612       Longitude:       103.136040         taitve Language:       Todd Randall       Longitude:       103.136040       Longitude:       103.136040         taitve Language:       Todd Randall       Longitude:       103.136040       Iongitude:       103.136040         taitve Language:       Device Julianise master plan and drainage facilities for the City of 110bbs. MM. Let Couny:       Iongitude:       -103.136040         intrast:       Device Juliane:       Iongitude:       -103.136040       Iongitude:       -103.136040         and Potential Families is device structure policies for drainage facilities and new rules for devicement policie. Phase 1.       Acquire & device structure structure is structure. New duiting times of heavy rains. If possible, retention sites. will and the structure is structure in the design of Phase 1.       Structure is structure. To the design of phase 1.         Grant Funding should only be requested when all other funding sources have been exhausted if entity is
Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites will also include necessary treatments in floodways should be utilized to convey drainage waters to retention sites. New be addressed. These sites will also include necessary treatment and remediation of stormwater flows.         Securred and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM 1 Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.         Funding       Funding       Annount       Yes or No       Secured       Ant Expended       Date(s)         LFUNDS       1,888,000       No       1,888,000       1,888,000       2014	Year/Rank       2019       03         Project Title:       Drainage Master Plan       Project Type:       New       Category:       Stom/Surface Water Control         Contact Name:       Tod & Randall       Tod & Randall       Contact Phone:       57.537.9237       Contact Fhone:       57.537.9237       Contact E-mail:       trandall@hobbsmn.org         Legislative Language:       Toplan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lac County:       Longitude:       -103.136040         Description/Scope of Work:       Develop drainage master plan for Hobbs Uban Area. Plan, design and construct drainage facilities and an one water and drainage facilities with mechanisms, joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Phase: 2         Description/Scope of Work:       Develop drainage transter plan for facilities and new rules for development projects. Phase 1 will be go on for he design of Phase: 1.       Acquire & develop stormwater retention sites, drainage channels and lood waters during times of newsy rains. If possible, retention sites. New develop antity to antity to antity to an one wheth retrainant and open space artivities. Drainage duames in flood waters during times of newsy rains. If possible, retention sites. New develop to antity be requested when all other funding sources have been exhausted if entity is providing matching funds, i.c. Federai, Local Taxes, Fees, NM Fin Authority Losans (NMFA), Tribal Infrastructure Fund (TIP), Water Trust Board (WTB), Puble School Facility Authority (PSFA), Colonia	VerrFank       2019       0.03       Froject Type:       New       Category:       Storn/Surface Water Control         Project Title:       Drainage Master Plan       Froject Type:       New       Category:       Storn/Surface Water Control         Project Title:       Todd Randall       Froject Type:       New       Category:       Storn/Surface Water Control         Legislative Language:       Todd Randall       Develop datainans, joint use policies for dialinge facilities and construct for Flobbs, NM, Lea County:       Longitude:       :10.136040         Description/Scope of Work:       Develop datainans, joint use policies for dialinge facilities and new rules for development projects. Phase 1 will be the planning phase - right of vary, acquisition and design. Phase 2       construction:       :11.5.0040         Description/Scope of Work:       Acquire & develop stornwater retarian sites, diralinge facilities and new rules for development projects. Phase 1 will be the planning phase - right of vary, acquisition and design. Phase 2       construction: sites will be methane 2.5. will be construction. An RFP will be go out for the design of heavy rains. If possible, retention sites will be addressed. These sites will also include nocesary treatment and transque channes in floodways should be trilized to convey drainage waters to retention sites. New dow         State Grant Funding Should only be requested when all other funding sources.       Funding funds, i.e. Federal, Local Taxes, Fees, NN Fina         Proding       Funding       Annout <td< td=""><td>Rank       2019       003       Project Type:       New       Category:       Storm/Surface Water Control         et Title:       Drainage Master Plan       Contact Phone:       575-397-9237       Contact F-mail:       trandal@obobsmn.org         et Location:       321 E. Sanger St.       Hobs NM 88240       Latitude:       32.702612       Longitude:      </td></td<>	Rank       2019       003       Project Type:       New       Category:       Storm/Surface Water Control         et Title:       Drainage Master Plan       Contact Phone:       575-397-9237       Contact F-mail:       trandal@obobsmn.org         et Location:       321 E. Sanger St.       Hobs NM 88240       Latitude:       32.702612       Longitude:
Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites will also include necessary treatments in floodways should be utilized to convey drainage waters to retention sites. New be addressed. These sites will also include necessary treatment and remediation of stormwater flows.         Secured and Potential Funding Budget:	Year/Rank       2019       003       Project Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         Contact Name:       Todd Randall       Todd Randall       Contact Plan:       Storm/Surface Water Control       Contact Plan:       Storm/Surface Water Control       Contact Plan:       Storm/Surface Water Control         Legislative Language:       To plan, design and construct drainage master plan and fininage facilities for the City of Hobs, NM, La Coungy.       Longitude:       -103.136040         Description/Scope of Work:       Devolop durinage master plan and drainage facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Phase 2 ormpleting the design and beginning construction. An RFP will be go out for the design of Phase 1.       Acquire & develop storm/water retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention and design. Phase 2         Storted and Potential Eunding Budget:       Storter funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Fin Autority Lass (NMF A), Tribal Infrastructure Funding sources.       Anount	Ver/Rank       2019       003       report Tute:       Draininge Muster Plan       Project Type:       New       Category:       Storm/Surface Water Control         Project Title:       Todd Randall       Todd Randall       Contact Phone:       575-397-9237       Contact Phone:       575-397-9237       Contact Control       Longitude:       -103.136040         Legislative Language:       To Pun, design and construct duringe master plan and drainage facilities in the City of Hobs, NM, Lea County:       Longitude:       -103.136040         Legislative Language:       To Pun, design and construct duringe master plan and drainage facilities in the City of Hobs, NM, Lea County:       Longitude:       -103.136040         Legislative Language:       To Pun, design and construct duringe inster plan and drainage facilities in the City of Hobs, NM, Lea County:       Longitude:       -103.136040         Legislative Location:       321 E. Sanger St. Hobs NM 882-00       Longitude:       -103.136040         Legislative Location:       Description/Scope of Work:       Cortact Phone:       575-397-9237       Cortact Phone:       -103.136040         Legislative Location:       Storm/Surface Values       Contact Phone:       321 E. Sanger St. Induce:       -103.136040         Legislative Location:       Storm/Surface Values       Storm/Surface Values       -103.136040       -103.136040         Leg	Rank       2019       003       Category:       Storm/Surface Water Control         et Title:       Drainage Master Plan       English M8240       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsm.org         et Location:       321 E. Sunger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         taitive Language:       To dd Randall       Explore of Work:       Develop drainage master plan and drainage facilities for the City of Hobbs, NM, Lee County:       Inchastins, joint use policies for drainage facilities and new rules for development poles. Phase I will be the planning phase- regin of reachines in mechanisms, joint use policies for drainage facilities and new rules for development poles. Phase I.       Acquire & develop stormwater retention sites, drainage facilities in eded; prepare capital improvement plan for facilities in mechanisme phase nghi for facilities in sites will be construction. An RFP will be go our for the design of Phase I.         Acquire & develop stormwater retention sites, drainage channels and sourn thain systems to contain flood waters during times of heavy mins. If possible, retention sites will an include increasing should be utilized to convy drainage waters to retention sites. New be addressed. These sites will also include necessary treatment and remediation of stormwater flows.         ed and Potential Funding Budget:       Feed and Potential funding sources. Nave been exhausted if entity is providing matching finds, i.e. Federal, Local Taxes, Fees, NM Fi privit Losas (NMFA), Tribal Infrastructure Found (TIF). Water Trust Board (WTB), Public School
Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites will also include necessary treatment and remediation of stormwater flows.         Secured and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM I Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.         Funding       Funding Applied For?         Amount       Amt Expended         Date(s)	Year/Rank       2019       003       Project Type:       New       Category:       Stom/Surface Water Control         Contact Name:       Todd Randall       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsm.org         Project Location:       331 E. Sunger St.       Hobs NM 8240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To plun, design and construct drainage master plan and drainage facilities for the City of 110bbs, NM, Lat County:       Longitude:       -103.136040         Legislative Language:       Develop drainage master plan and drainage facilities for the City of 110bbs, NM, Lat County:       Longitude:       -103.136040         Legislative Language:       Develop drainage master plan and drainage facilities for the City of 110bb, NM, Lat County:       Longitude:       -103.136040         Legislative Language:       Develop drainage master plan and drainage facilities for the City of 110bb, NM, Lat County:       Longitude:       -103.136040         Legislative Language:       Develop drainage master plan and drainage facilities for the City of 110bb, NM, Lat County:       Longitude:       -103.136040         Legislative Language:       Develop drainage master plan and drainage facilities for the City of 110bb, NM, Lat County:       Longitude:       -103.136040         Legislatis drain transformation revention sites, drai	Year/Rank       2019       0.03       Indext Project LOESCLIPHON       Interpret LOESCLIPHON         Project Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Sturface Water Control         Contact Name:       Todd Randall       Contact Plane:       575-397-9237       Contact E-mail:       trandall@hobbsmn.org         Project Location:       321 E. Sanger St.       Hobbs NM 68240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To Vork:       Develop drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County:       Develop drainage master plan and drainage facilities for development pojects. Phase 1 will be the planning phase - right of vay, acquisition and design. Phase 2       completing the design and beginning construction. Phases 3 - 5 will be construction. An RFP will be go out for the design of Phase 1.         Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during intes of heavy rains. If possible, retention sites will be multi-use facilities to share will also include necessary treatment and remodulation of stormwater flows.       Fourier function sites, NM Fina         State Grant Functing Should only be requested when all other functing sources.       New dove be addressed.       Fourier function sites. New dove be addressed.         State Grant Functing Should only be requested when all other functing sources.       New dove be stave been exhave been exhave been	Rank       2019       003       Project Type:       New       Category:       Storn/Surface Water Control         tet Name:       Toda Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsmn.org         tet Name:       Toda Randall       Construct Fhone:       575-397-9237       Contact E-mail:       trandall@hobbsmn.org         tet Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         lative Language:       To Plan. design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Inorgitude:       -103.136040         intro- drainage master plan for Hobbs Uban Area. Plan development projects. Phase 1       Completing the design of Hobs Uban Area. Plan development projects. Phase 1       Project Structure Face (Structure Plan for Hobs Uban Area. Plan Hein systems to contain flood waters during phase - right of way, acquisition and design. Phase completing the design and beginning construction. Phases 3 - 5 will be construction. An RFP will be go our for the design of Phase 1.         Acquire & develop stormwater tetention sites, drainage channels and storn drain systems to contain flood waters during times of heavy areas to retention sites. Will multi-use facilities to share with receation and open space activities. Drainage channels in flood waters during times of heavy areas to retention sites. New durings waters to retention sites. New durings bould only be requested when all other funding sources have been exhausted if entity is p
<ul> <li>Acquire &amp; develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites we multi-use facilities to share with recreation and open space activities. Drainage channels in floodways should be utilized to convey drainage waters to retention sites. New be addressed. These sites will also include necessary treatment and remediation of stormwater flows.</li> <li>Secured and Potential Funding Budget:</li> <li>State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM J Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc. Please complete table below with all secured and potential funding sources.</li> </ul>	Year/Rank       2019       003       Project Type:       New       Category:       Storm/Surface Water Control         Contact Name:       Todd Randall       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsmn.org         Project Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.705A12       Longitude:       -103.136040         Legislative Language:       To plan design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lac County.       Longitude:       -103.136040         Description/Scope of Work:       Develop draimage master plan and drainage facilities and new rules for development projects. Phase 1 will be the planning phase - night of way, acquisition and design. Phase 2 will be construction. An RFP will be go out for the design of Phase 1.       Acquire & develop stormwater retention sites, drainage channels and shorm drain systems to contain flood waters during times of heavy rains. If possible, retention sites will be multi-use facilities to share with recreation and open space activities. Drainage channels in floodways should be utilized to convy drainage waters to retention sites. New develop trainage should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Fin- Authority Loans (NMFA), Tribal Infrastructure Fond (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.	Year/Rank       2019       003       In CFC apprint Project Description       In CFC apprint Project Description         Project Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         Contact Name:       Todd Randall       Todd Randall       Contact Phone:       57:397-92.37       Contact E-mail:       trandall@hobbsmn.org         Project Location:       321 E. Sager St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To Plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Longitude:       -103.136040         Description/Scope of Work:       Devolop drainage master plan for Hobbs Urban Area. Plan, design and construct sorm water and drainage facilities and new mates for development projects. Phase 1 will be to planning phase- right of way, acquisition and design. Phase 2         Description/Scope of Work:       Devolop drainage master plan of beginning construction. Phases 3 - 5 will be construction. An RFP will be go out for the design of Phase 1.         Acquire & devolop stormwater treation sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites will be math-use facilities to share with recreation and open space activities. Drainage channels in floodway should be utilized to convey drainage waters to retention sites. New devolutis and upone induce necessary treatment and remediation of storm w	Rank       2019       003       Project Type:       New       Category:       Storn/Surface Water Control         et Title:       Drainage Master Plan       Project Type:       New       Category:       Storn/Surface Water Control         et Neme:       Todd Randall       Todd Randal       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsm.org         et Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         lative Language:       To plan, design and construct drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Phas completing the design of brane; 1.         http://www.motion.org       Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites, will multi-use facilities to share with reteration and open space activities. Drainage channels in floodways should be utilized to convy drainage waters to retention sites. New dead develop stormwater retention sites, drainage channels and storm drain systems to contain floodways waters to retention sites. New due addressed. These sites will also include necessary treatment and remediation of stormwater flows.         red and Patential Funding Budget:       Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's In
Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites w multi-use facilities to share with recreation and open space activities. Drainage channels in floodways should be utilized to convey drainage waters to retention sites. New be addressed. These sites will also include necessary treatment and remediation of stormwater flows.	Year/Rank       2019       003       Project Type:       New       Category:       Storm/Surface Water Control         Project Title:       Drainage Master Plan       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsnm.org         Project Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       Tor plan, design and construct drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities or mechanisms, joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Phase completing the design and beginning construction. Phases 3 - 5 will be construction. An RFP will be go out for the design of Phase 1.         Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites. New develop storwater sites will also include necessary treatment and remediation of stormwater flows.	Vear/Rank       2019       003       Project Type:       New       Category:       Storm/Surface Water Control         Project Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         Contact Name:       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsmn.org         Project Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To Vork:       Develop drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Longitude:       -103.136040         Description/Scope of Work:       Develop drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities needed; prepare capital improvement plan for facilities on mechanisms, joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Phase completing the design of blase 1.         Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy mins. If possible, retention sites, New durings the addressed. These sites will also include necessary treatment and remediation of stormwater flows.	Rank       2019       003       Project Type:       New       Category:       Storm/Surface Water Control         ct Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         ct Name:       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsmm.org         ct Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         lative Language:       To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Develop drainage master plan for Hobbs Urban Area. Plan, design and construct sorm water and drainage facilities receives or mechanisms, joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Phase completing the design and beginning construction. Phases 3 - 5 will be construction. An RFP will be go out for the design of Phase 1.         Acquire & develop stormwater retention sites, drainage channels and storm drain systems to contain flood waters during times of heavy rains. If possible, retention sites, will multi-use facilities to share with recreation and open space activities. New durings in Bood waters during times of heavy rainage waters to retention sites. New during the addressed. These sites will also include necessary treatment and remediation of stormwater flows.
	Year/Rank       2019       003       Project Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         Contact Name:       Todd Randall       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsm.org         Project Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Develop drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities mechanisms, joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Planet design and beginning construction.       An RFP will be go out for the design of Phase 1.	Year/Rank       2019       003       Project Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         Contact Name:       Todd Randall       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsnm.org         Project Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County:       Locetop drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities nectanisms, joint use policies for drainage facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Placetop will be go out for the design of Phase 1.	Rank       2019       003       Project Type:       New       Category:       Storm/Surface Water Control         ct Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         ct Name:       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsnm.org         ct Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         lative Language:       To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Develop drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities and new rules for development projects. Phase 1 will be the planning phase - right of way, acquisition and design. Plance on plan, design and beginning construction. Phases 3 - 5 will be construction. An RFP will be go out for the design of Phase 1.
	Category: Contact E-mail Longitude: -1	Category: Contact E-mail Longitude: -1	Category: Contact E-mail Longitude: -1
Legislarity e Larguage: 10 pm, water may communication and the second structure of the second structur	r Plan Project Type: New Category: Storm/Surface Water Control Contact Phone: 575-397-9237 Contact E-mail: trandall@hobbsnm.org	r Plan Project Type: New Category: Storm/Surface Water Control Contact Phone: 575-397-9237 Contact E-mail: trandall@hobbsnm.org	r Plan Project Type: New Category: Contact Phone: 575-397-9237 Contact E-mail
Project Location: 321 E. Sanger St. Hobbs NM 88240 Legislative Language: To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County. Description/Score of Work: Develop drainage master plan for facilities and drainage facilities for the City of Hobbs, NM, Lea County.	2019       003         Drainage Master Plan       Project Type: New       Category: Storm/Surface Water Control	2019 003 Drainage Master Plan Project Type: New Category: Storm/Surface Water Control	2019 003 Drainage Master Plan Project Type: New Category:
Contact Name:       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsnm.org         Project Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Longitude:       -103.136040         Description/Scome of Work:       Develop drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities	2019 003	2019 003	2019 003
Project Title:       Drainage Master Plan       Project Type:       New       Category:       Storm/Surface Water Control         Contact Name:       Todd Randall       Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsnm.org         Project Location:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         Legislative Language:       To plan, design and construct drainage master plan and drainage facilities for the City of Hobbs, NM, Lea County.       Longitude:       -103.136040         Description/Scome of Work:       Develop drainage master plan for Hobbs Urban Area. Plan, design and construct storm water and drainage facilities needed; prepare capital improvement plan for facilities		иси сарнан гтојест резстирнов	

Hobbs/ICIP 06002Project ID:17615

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

				Estimated Co	ited Costs Not Yet Funded	nded		
	Completed	Funded to Date	2019	2020	2021	2022	2023 Tot	<b>Total Project Cost</b>
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	Vay No	0	200,000	0	0	•	0	200,000
Acquisition	No	0	200,000	100,000	0	0	0	300,000
<b>Archaeological Studies</b>	N/A	0	0	0	. 0	0	0	
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	
Planning	No	000,888	200,000	0	0	0	0	1,088,000
besign (Engr./Arch.)	No	0	400,000	100,000	0	0	0	500,000
Construction	No	1,000,000	0	800,000	1,000,000	1,000,000	1,000,000	4,800,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	
		1 888 000	1 000 000	1 000 000	1 000 000	1 000 000		1 000 7
Can this project be phased?	Amount Not Yet Funded	1,888,000 5.000.000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,888,0
Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.	vmount Not Yet Funded 1? Yes	1,888,000 5.000.000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,888,
Project phases: Unfunded amounts broken down by phase and category.	vmount Not Yet Funded 1? Yes 1 fundable, standalone, fu amounts broken down by	1,888,000 5,000,000 nctional or operable st phase and category.	1,000,000 age during the devek	1,000,000 pment and/or life of	1,000,000 a project.	1,000,000	1,000,000	6,888,0
Project phases: Unfunded Phase	rmount Not Vet Funded ? Yes I fundable, standalone, fu amounts broken down by Amount	1,888,000 5.000.000 nctional or operable st phase and category. Plan	1,000,000 age during the devel Design	1,000,000 opment and/or life of Construct	a project. Furnish/Equip		0,00	6,888,0
Project phases: Unfunded Phase	xmount Not Yet Funded P Yes 1 fundable, standalone, fu amounts broken down by Amount 1,000,000	1,888,000 5.000.000 nctional or operable st phase and category. Plan	1,000,000 age during the devek Design Yes	1,000,000 ppment and/or life of Construct No	a project. Furnish/Equ	,00	0,0	6,888,0
Project phases: Unfunded Phase 1 2	mount Not Yet Funded Yes I fundable, standalone, fu amounts broken down by Amount I,000,000 1,000,000	1,888,000 5.000.000 nctional or operable st phase and category. Plan	1,000,000 age during the develo Design Yes Yes	1,000,000 opment and/or life of Construct No Yes	a project. Furnish/Equ No			6,888,0 s to Complete
Project phases: Unfunded Phase 1 2 3	Amount Not Vet Funded	1,888,000 5.000.000 nctional or operable st phase and category. Plan Plan Yes No	1,000,000 age during the develo Design Yes Yes No	1,000,000 ppment and/or life of Construct No Yes Yes	a project. Furnish/Equ No No			6,888,0
Project phases: Unfunded Phase 1 2 3 4	Amount Not Vet Funded Pres 1 fundable, standalone, fu Amount 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	1,888,000 5.000.000 nctional or operable st phase and category. Plan Plan Yes No No	1,000,000 age during the devek Design Yes Yes No	1,000,000 ppment and/or life of Construct No Yes Yes	a project. Furnish/Equ No No No		,, , , , , , , , , , , , , , , , , , ,	6,888,0
Project phases: Unfunded Phase 1 2 3 4 5	Amount Not Vet Funded Amounts broken down by 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	1,888,000 5.000.000 nctional or operable st phase and category. Plan Plan Plan Ves No No No	1,000,000 age during the develo Design Yes Yes No No	1,000,000 opment and/or life of Construct No Yes Yes Yes	a project. Furnish/Equ No No No No		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10 6,888,000 # Mos to Complete 12 12 10 10

Infrastructure Capital Improvement Plan FY 2019-2023

Tuesday, August 15, 2017

D:17615	Hobbs/ICIP 06002Project ID:17615	Hobb						Tuesday, August 15, 2017
No	ty Limits. on is urgent and	ll of the citizens within the Hobbs City Limits. premises such that corrective action is urgent and	Yes The project benefits all of the citizens within the Hobbs City Limits gers occupants of the premises such that corrective action is urg	Yes The project ben langers occupants	al subdivision? roject. mmediately enc	on, district or politic Il benefit from the p and/or safety that i	within a recognized regi number of people that wi r hazard to public health	<ol> <li>yes, prease explain.</li> <li>Does the project benefit all citizens within a recognized region, district or political subdivision? Yes</li> <li>If yes, please explain and provide the number of people that will benefit from the project. The project benefits a</li> <li>10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the</li> </ol>
	Yes	iation? No	y a legislative appropr region's economy?	reviously funded by ain or advance the	icte a project pr e project maintz	the project or comp the project, does th	is complete a fully functional phase of All phases completed will be functional rary construction jobs associated with	npo
nonthly as any change	Yes Project managers oversee construction and approve monthly construction schedule and progress payments as well as any change orders.	agers oversee const 1 schedule and progr		of the project on b me(s) of procurem	and completion ect? Provide na	imely construction rersight for the proj	ill in that would ensure ( would be in charge of ou	6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).
			Yes	nent entity?	1e local governn	ted by more than or	al priority? For example, is it suppor	5. Is this project a regional priority? For example, is it supported by more than one local government entity? If ves please explain. Drainage effects the entire community.
	Z.	No.	Z,			Z S	°.	Lcasc/opcrating agreement in place?
bs	City of Hobbs	City of Hobbs	City of Hobbs		City of Hobbs	City of Hobbs	City of Hobbs	
	Maintain:	Own Asset:	Own Land:		Fiscal Agent:	Operate:	Own:	Entities who will assume the following responsibilities for this project:
						2	? No nates of operating saving	Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings
	0	0	0	0	0	0		Annual Operating Revenues
	TOTAL 0	YEAR 5	YEAR 4 0	YEAR 3 0	YEAR 2 0	YEAR 1 0	Service	ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service
							will budget once funded	If no, please explain why: will but
			FY 2019-2023	vement Plan	tal Improv	Infrastructure Capital Improvement Plan FY	Infrast	

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

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						N/A	Water Rights
2023 Total Project Cost	2022	2021	2020	2019	Funded to Date	Completed	
rroject bridget - Comptete the budget below. Only include until nuceo or insecured funds inder each project year. Note: runded to bate contain must equal the antonno store accessing the stimated Costs Not Yet Funded	nded must equ	Estimated Costs Not Yet Funded	Estimated		ιν ποιπαε ππιπαεά α	e budget below. Om	rroject puoget - Complete tu
al the amounts listed above here		tot Fundad to Dat	to the second seco	r uncourod funde undo	trinaluda unfundad a	Dudaat kalaw On	Busingt Durlant Complete th
			0	6,000,000		6,000,000	TOTALS
			0	0	No	0	
			0	0	No	0	-
			0	0	No	0	
			0	0	No	0	
			0	0	No	0	
			0	0	No	0	
			0	0	No	0	
		2016	0	6,000,000	No	6,000,000	LFUNDS
	Comment	Received	to Date	Secured	Yes or No	Amount	Source(s)
		Date(s)	Amt Expended	Amount	Applied For?	Funding A	Funding
				es.	tential funding sourc	th all secured and po	Please complete table below with all secured and potential funding sources.
Board (CIB), etc.	ia's Infrastructure	ity (PSFA), Coloni	School Facility Author	st Board (WTB), Public	nd (TIF), Water Tru	al Infrastructure Fu	Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.
Taxes, Fees, NM Finance	i.e. Federal, Local .	matching funds, i	ted if entity is providing	irces have been exhaust	1 all other funding so	ly he requested when	State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance
						Budget:	Secured and Potential Funding Budget:
			rk.	shade structures and two restaurant pad sites; a Veteran's Memorial; a skate park	restaurant pad sites; a Ve	hade structures and two	~
entering the city from the east. Phase I of the Taylor Ranch Improvements Project is currently in Design Development phase and the following amenities are being considered: a Family Entertainment Center that would include miniature golf, go-karts, and areade games; a 5,45 acre lake with a large pavilion and great lawn on the north side, corporate pavilions, fishing piers,	the tollowing amenit reat lawn on the north	evelopment phase and a large pavilion and g	pect is currently in Design Da ames; a 5.45 acre lake with a	or Ranch Improvements Proj golf, go-karts, and arcade g	east, Phase I of the Tayle t would include miniature	ntering the city from the intertainment Center that	ПС
in, construct and numish laylor Ranch Park for the City of Hobbs NAV, Lea County. Design and construction of Taylor Ranch park and recreational areas. Taylor Ranch is a 219 acre parcel of land owned by the City of Hobbs that will serve as the city's new gateway for those	ity of Hobbs that will a	land owned by the C	anty. Ranch is a 219 acre parcel of	city of Hobbs Nivi, Lea Coursectional areas. Taylor R	aylor kanch Park for the of Taylor Ranch park and	, construct and turnish 14 Design and construction c	Legislative Language: 10 design, construct and rurnish Laylor Kanch Park for the City of Hoods NAV, Lea County Description/Scope of Work: Design and construction of Taylor Ranch park and recreational areas. Taylor Ranch
	Longitude: -103.108059	Longitude	32.719944	Latitude:		s NM 88240	Project Location: Sanger Hobbs NM 88240
@hobbsnm.org	Contact E-mail: dmcdaniel@hobbsnm.org	Contact E	hone: 575-397-9293	<b>Contact Phone:</b>		nicl	Contact Name: Doug McDaniel
	: Public Parks (local)	Category:	pc: New	Project Type:		Taylor Ranch Improvements	
ID:26329							Ycar/Rank 2019 004

Infrastructure Capital Improvement Plan FY 2019-2023

**ICIP Capital Project Description** 

Fasements and Diabte of Way	N/A	<b>)</b>		> <	•		5	
Acquisition	N/A	0	0	0	0	0	0 ·	
<b>Archaeological Studies</b>	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	No	1,000,000	0	0	0	0	0	1,000,000
Construction	No	5,000,000	10,000,000	4,000,000	4,000,000	4,000,000	4,000,000	31,000,000
Furnishing/Equipment	No	0	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
TOTALS		6,000,000	14,000,000	5,000,000	5,000,000	5,000,000	5,000,000	40,000,000
Amount N	Amount Not Yet Funded	34.000.000						
Can this project be phased? Yes Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.								
Phase Amount	-, standalone, functi broken down by ph	onal or operable st ase and category.	age during the deve	opment and/or life of	a project.			
1	, standalone, functi broken down by ph ount	ase and category. Plan	age during the deve Design	Construct	a project. Furnish/Equip	ip Other (Wtr Rights, Easements, Acq)		os to Complete
2	, standalone, functi broken down by ph bunt	onal or operable st ase and category. Plan	age during the deve Design No	Construct Ycs	a project. Furnish/Eq Yes			# Mos to Complete
3	, standalone, functi broken down by ph bunt	onal or operable st ase and category. Plan No	age during the deve Design No No	Construct Yes	a project. Furnish/Eq Yes Yes			os to Complete
4	, standalone, functi broken down by ph unt	onal or operable st ase and category. Plan No No	age during the deve Design No No	Construct Yes Yes	a project. Furnish/Eq Yes Yes Yes			os to Complete
vi	, standalone, functi broken down by ph ount	onal or operable st ase and category. Plan   No No No No	age during the deve Design No No No	lopment and/or life of Construct Yes Yes Yes Yes	a project. Furnish/Eq Yes Yes Yes Yes			os to Complete
	, standalone, functi broken down by ph unt	onal or operable st ase and category. Plan   No No No No No	age during the deve Design No No No No	Construct Yes Yes Yes Yes Yes Yes	a project. Furnish/Eq Yes Yes Yes Yes Yes			los to Complete 24 12 12 24

Infrastructure Capital Improvement Plan FY 2019-2023

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Hobbs/ICIP 06002Project ID:26329

-	Infrastru	ucture Capital I	Infrastructure Capital Improvement Plan FY	· 7	2019-2023			
Annual Operating Expenses plus Debt Service	rvice	0	0 0		0	0	0	
Annual Operating Revenues		0	0 0		0	0	0	
Does the project lower operating costs?	No							
If yes, please explain and provide estimatcs of operating savings	tes of operating savings							
Entities who will assume the following	Own:	Operate:	Fiscal Agent:	Own Land:	•	Own Asset:	Maintain:	
responsibilites for this project:	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs		City of Hobbs	City of Hobbs	
Lease/operating agreement in place?	No	No				No	No	
<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? Yes</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or cl</li> <li>Is the land for the project been acquired? Yes</li> </ol>	f 10 or more years? Y uy-in? Yes pulation or client growth uired? Y	Yes th and if so, will it provide Yes	services to that populati	on or clientele?	Yes			
5. Is this project a regional priority? For example, is it supported by more than one local government entity? If yes, please explain. Supported by more than one legislator	<b>nal priority?</b> For example, is it supporte Supported by more than one legislator	d by more than one local	l government entity?	Yes	ø			
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(c)	in that would ensure tin ould be in charge of ove	nely construction and corright for the project? Pr	mpletion of the project or rovide name(s) of procur	jet?	s oject manager	Yes Project managers oversee construction and approve monthly construction schedule and progress navments as well as any change	n and approve month avments as well as ar	ıly
				ord	orders.			
<ol> <li>Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?</li> <li>If yes, please explain. Each phase will be fully functional</li> </ol>	s complete a fully functional phase of th Each phase will be fully functional	e project or complete a p	project previously funded	l by a legislative	appropriatio	on? Yes	0	
lodu	n jobs associated with th	he project, does the proje	ect maintain or advance t	he region's econ-	omy? No	•		
If ycs, please explain.								
9. Does the project benefit all citizens within a recognized region, district or political subdivision?	thin a recognized region	h, district or political sub	division? No					
it yes, prease explain and provide the number of propie that with order it how the project. 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and	neer of people that will azard to public health a	nd/or safety that immed	iately endangers occupan	its of the premis	es such that	corrective action is u	urgent and	No
unavoidable? Emergencies must be documented by a Subject Matter Expert.	ımented by a Subject M	atter Expert.						
Tuesday, August 15, 2017						Hobbs/ICII	Hobbs/ICIP 06002Project ID:26329	29

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If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

Description/Scope of Work: Design and construct new detention facility that meets current needs of the department. The inmate count has been steadily increasing and a bigger facility is needed to accommodate the Legislative Language: To plan, design, construct a new detention facility for the City of Hobbs NM, Lea County. Project Location: Pending at this time Hobbs NM 88240 Contact Name: **Project Title:** Year/Rank 2019 Easements and Rights of Way Water Rights Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. LFUNDS Source(s) Secured and Potential Funding Budget: Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. unding lease complete table below with all secured and potential funding sources. itate Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance TOTALS Chris McCall New Municipal Detention Facility 200 increase. New jail to meet current standards and that is ADA compliant. More information upon completion of design 310,000 Funding 310,000 Amount Completed c 0 0  $\sim$ C C N/A N/A **Applied For?** Yes or No Funded to Date Yes No No No No. No S No No C 0 Secured Amount 310,000 310,0002019 Latitude: **Contact Phone:** Project Type: 0 C C C 0 0  $\sim$  $\circ$ Amt Expended New 575-397-9284 2020 to Date ~ C Estimated Costs Not Yet Funded 2021 Longitude: Contact E-mail: cmccall@hobbsnm.org Received Category: Date(s) 2016 Comment Public Safety Equipment/Bldgs 2022 0 2023 Total Project Cost \_ ID:26430

Infrastructure Capital Improvement Plan FY 2019-2023

**ICIP Capital Project Description** 

Tuesday, August 15, 2017

Hobbs/ICIP 06002Project ID:26430

	TOTAL 0 0	VEAR 5 0	YEAR 4 0	mpleted? No YEAR 3 0	project when it is co [ YEAR 2 ) 0 ) 0	ng expenses for the p on YEAR 1 0 0	ncy budgeted for operating will budget upon completion JET JS Debt Service Ig costs? N	Has your local government/agency budgeted for operating expenses for the project when it is completed?         If no, please explain why:       will budget upon completion         ANNUAL OPERATING BUDGET       YEAR 1       YEAR 2         Annual Operating Expenses plus Debt Service       0       0         Annual Operating Revenues       0       0       0         Annual Operating Revenues       0       0       0
							50.000.000	TOTAL.
0		No	No	No	No	No	0	J
0		No	No	No	No	No	0	4
0		No	No	No	No	No	0	3
24		No	No	Yes	No	No	45,000,000	2
12		No	No	Yes	Yes	No	5,000,000	1
# Mos to Complete		Other (Wtr Rights, Easements, Acq)	Furnish/Equip	Construct	Design	Plan	Amount	Phase
			vroject.	pment and/or life of a f	;e during the develo	nal or operable stag we and category.	No dable, standalone, functio unts broken down by pha	Can this project be phased? No Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.
						50.000.000	Amount Not Yet Funded	Amou
50,310,000	0	0	0	45,000,000	5,000,000	310,000		TOTALS
	0	0	0	0	0	0	N/A	Furnishing/Equipment
49,500,000	0	0	0	45,000,000	4,250,000	250,000	No	Construction
810,000	0	0	0	0	750,000	60,000	No	Design (Engr./Arch.)
0	0	0	0	0	0	0	N/A	Planning
0	0	0	0	0	0	0	N/A	Environmental Studies
0	0	0	0	0	0	0	N/A	Archaeological Studies
	0	0	0	0	0	0	N/A	Acquisition

	Infrasti	ructure Capital	Infrastructure Capital Improvement Plan Fy	an FY 2019-2023	2023	
If yes, please explain and provide estimates of operating savings	of operating saving	<del>.</del>				
Entities who will assume the following O	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
responsibilites for this project:	ity of Hobbs	City of Hobbs	City of Hokks	City of Hohhs	City of Hobbs	City of Hobbe
Lease/operating agreement in place? No	No	No		No ,	No	No
<ol> <li>Does the project have life expectancy of 10 or more years?</li> <li>Has the project had public input and buy-in? No</li> </ol>	<b>0 or more years?</b> -in? No	Yes				
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or c	ation or client grow	th and if so, will it provi	de services to that populat	ion or clientele?	Yes	
4. Has the land for the project been acquired?	d?	No				
5. Is this project a regional priority? For example, is it supported by more than one local government entity? If vee, nlease explain.	xample, is it suppor	ted by more than one loc	cal government entity?	No		
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?	that would ensure t	imely construction and c	completion of the project o	n budget? No		
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement	d be in charge of ov	versight for the project?	Provide name(s) of procur		f Chris McCall, Deputy Chie	Chief Chris McCall, Deputy Chief Brian Dunlap, Ronny Choate
officer(s).		•	•			,
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?	functional phase of	the project or complete a	a project previously funder	d by a legislative ap		No
A yes press separation of the second provided with the project, does the project maintain or advance the region's economy?	obs associated with	the project, does the pro	oject maintain or advance	the region's econon	ny? No	
If yes, please explain.						
9. Does the project benefit all citizens within a recognized region, district or political subdivision: If yes, please explain and provide the number of people that will benefit from the project.	n a recognized regio er of pcopic that wi	on, aistrict or political su Il benefit from the projec	the state of the s			
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and	ard to public health	1 and/or safety that imme	ediately endangers occupa	nts of the premises	such that corrective action	is urgent and No
unavoidable? Emergencies must be documented by a Subject Matter Expert.	ented by a Subject I	Matter Expert.				
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the ma	le Summary Page o	of the Federal, State or Ju	udiciary Agency who issed	the mandate.)		
Tuesday, August 15, 2017					Hobbs/J	Hobbs/ICIP 06002Project ID:26430

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and Partenials Tranding Budget:       Interface         and Partenials Tranding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Free, NM Finnee         Laans (NMEX), Tribal Infracture Fund (UF), Water Travet Board (VTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         paneout       Yes or No       Anount       Date(s)         Funding       Applied For?       Anount       Date(s)         0       No       0       Date(s)         0       No       0       0         10TALS       0000       0       0         0       No       0       0       0         10tget - Complete the Budget below. Only include unfunded or unsecured finals under each project year. Note: Funded to Date column must equal the amounts listed above         10tget							000,000		
Searce and Panential Ending Budget:           Bade Grant Funding Sources have been exhausted If entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance           State Grant Funding sources have been exhausted If entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance           Pauding Applied For?         Annont         Anne Expended         Date(s)           Funding         Annont         Annont         Annont         Net Expended         Date(s)           Succession         No         No         No         No         No         No         No         No           Succession         No	50 000	Ð	0	9	•	0	50 000	Yes	Acquisition
Scenard and Potential Trunding Budget:       Scenard and Potential Trunding stores have been exhausted If entity is providing matching funds. i.e. Foderal, Local Taxes, Fees, NM Finance         State Grant Funding stold only be requested when all other funding sources have been exhausted If entity is providing matching funds. i.e. Foderal, Local Taxes, Fees, NM Finance         Authority Lasas (NMFA), Tribal Infrastructure Fund (TLP), Water Trust Board (VTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CLB), etc.         Please complete table below with all order funding sources.       Date (b)       Date(c)         Punding       Funding sources in the second of the second funds the second funds of the second funds th		0	0	0	0	0	0	N/N	Easements and Rights of Way
Secured and Putential Funding Budget:       Secured and Putential Funding shuld only be requested when all other funding sources have been exhausted If entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         State Grant Funding should only be requested when all other funding sources.       Date(s)       Date(s)         Authority Laans (NMFA), Tribal Infrastructure Fund (TU), Water Trust Board (WTB), Public School Facility Authority (PSFA), Calonia's Infrastructure Board (CUB), etc.       Date(s)         Puase complete table below with all secured and potential funding sources.       Annount       Annount       Annount       Annount       Annount       Secured       Date(s)         Source(s)       4000       Yes       90,000       Yes       90,000       0       2014       2014         Pure (s)       No       0       0       0       2014       2014       2014         LFUNDS       90,000       No       0       0       0       2014       2014         LFUNDS       No       0       0       0       0       2014       2014         LFUNDS       No       0       0       0       0       2014       2014       2014         LFUNDS       No       0       0       0       0       2014       2014       2014       2014		0	0	0	0	0	0	N/A	Water Rights
Scenard and Partial Ennding Budget:         Scenard and Partial Ennding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Laans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Punding       Aupoint       Yes or No       Amt Expended       Date(5)         Source(6)       Amount       Yes or No       0       Date(6)         Source(6)       No       0       0       2014         I/FUNDS       90,000       Yes       90,000       0       2014         I/FUNDS       90,000       No       0       0       2014         I/FUNDS       90,000       0       0       2014       4         I/FUNDS       No       0       0       0       2014       4         I/FUNDS       No       0       0       0       0       2014       4       4         I/FUNDS       No       0       0       0       0       2       4       4         I/FUNDS       No	ital Project Cost	2023 To	2022	2021	2020	2019	Funded to Date	Completed	
Secured and Potential Funding, Budget:         Secured and Potential Funding, Bourded when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Flance         Sources       Funding       Applied For?       Amount       No       Date(s)         Please complete table below with all secured and potential funding sources.       Date(s)       Secured       to Date       Received       Comment         Planting       Amount       Yes or No       Secured       0       Date(s)         Source(s)       90,000       Yes       90,000       0       2014         UFUNDS       90,000       No       0       0       2014         UFUNDS       0       No       0       0       2014         0       No       0       0       0       2014         0       No       0       0       0       0       2014         0       No       0       <			nded	Costs Not Yet Fu	Estimated			Q	
Scenard and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Leans (NMFA), Tribal Infrastructure Fund (TUP), Water Tracts Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all scurred and potential funding sources.       Annount       Annount       Ves or No       Secured       Date(s)         Funding       90,000       Yes       90,000       0       2014         Source(s)       No       0       No       0       2014         LFUNDS       90,000       Yes       90,000       0       2014         O       No       0       0       2014         UPUNDS       90,000       0       0       2014         O       No       0       0       2014         O       No       0       0       0       2014         O       No       0	ted above here.	ual the amounts list	e column must equ	te: Funded to Dat	r each project year. No	insecured funds under	v include unfunded or 1	udget below. Onl	Project Budget - Complete the B
Secured and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         State Grant Funding should only be requested when all other funding sources bave been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         State Grant Funding sources       Funding         Please complete table below with all secured and potential funding sources.       Amount         Please complete table below with all secured and potential funding sources.       Amount         Please complete table below with all secured for?       Amount         Yes or No       Secured       Date(s)         Source(s)       Yes or No       Secured       Date(s)         LEUNDS       90,000       Yes       90,000       2014         0       No       0       2014         1       No       0       2014         1       No       0       0         0       No       0       0         0       No       0       0					0	90,00		90,000	TOTALS
Secured and Patential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Loans (NMFA), Tribal Infrastructure Fund (TUF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding Mapplied For?         Amount       Yes or No         Yes       90,000         Ves       90,000         0       No					0	0	No	0	
Secured and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding Ves or No         Amount       Yes or No         Yes       90,000         Ves       90,000         0       No					0	0	No	0	
Scenarcd and Patential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         State Grant Funding should only be requested when all other funding sources.         Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding Applied For?         Amount       Yes or No         Secured       O         0       No					0	0	No	0	
Secured and Patential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding         Amount       Yes or No         Source(s)       Amount         Ves or No       Secured         0       No         0       0         0       0					0	0	No	0	-
Scenred and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding Applied For?         Amount       Yes or No         Source(s)       Amount         Yes       90,000         0       No         0       No         0       No         0       No         0       No         0       No					0	0	No	0	
Scenred and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding Applied For?         Amount       Yes or No         Source(s)       Amount         90,000       Yes         0       No         0       No					0	0	No	0	
Scenred and Potential Funding Budget:         State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Please complete table below with all secured and potential funding sources.         Funding       Funding Applied For?         Amount       Yes or No         Source(s)       Amount         Yes       90,000         LFUNDS       90,000         Yes       90,000					0	0	No	0	
Scenred and Potential Funding Budget: State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources. Funding Funding Applied For? Amount Amount Amount Amount Amount Amount Secured to Date Received Comment				2014	0	90,000	Yes	90,000	LFUNDS
Scenred and Potential Funding Budget: State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources. Funding Funding Applied For? Amount Amt Expended Date(s)				Received	to Date	Secured	Yes or No		Source(s)
Scenred and Potential Funding Budget: State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. Please complete table below with all secured and potential funding sources.				Date(s)	Amt Expended	Amount	pplicd For?		Funding
Sceured and Potential Funding Budget: State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.							ential funding sources.	l secured and pot	Please complete table below with a
Secured and Potential Funding Budget:	Inance	e Board (CIB), etc.	i.e. Federal, Local ia's Infrastructure	; matching funds, i ity (PSFA), Coloni	d if entity is providing School Facility Author	es have been exhauste Board (WTB), Public S	all other funding sourd nd (TIF), Water Trust J	e requested when nfrastructure Fu	State Grant Funding should only b Authority Loans (NMFA), Tribal l
								iget:	Secured and Potential Funding Bu
			e	Longitude		Latitude:	8240	SR 18 Hobbs NM 8	Project Location: College Lane and S
Project Location: College Lane and SR 18 Hobbs NM 88240 Latitude: Longitude:		@hobbsnm.org	<b>-mail:</b> trandall@	Contact E	2	Contact Ph		C	P.
Contact Phone: 575-397-9237 Contact E-mail Latitude: Longitude:		ds/Streets/Bridges		Category		Project Typ		ne Realignment	
Project Type:       New       Category:       Hiways/Roads/Streets/Bridges         Contact Phone:       575-397-9237       Contact E-mail:       trandall@hobbsnm.org         Latitude:       Longitude:	ID:28046								Vear/Rank 2019 006

# Infrastructure Capital Improvement Plan FY 2019-2023

**ICIP Capital Project Description** 

0	_	0	0	0	0		No berating savir	ues erating costs? provide estimates of op	Annual Operating Revenues Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings
<u> </u>	0	0	0	0	0	0		ses plus Debt Service	Annual Operating Expenses plus Debt Service
L.	TOTAL	YEAR S	YEAR 4	leted? No YEAR 3	ject when it is compl YEAR 2	cpenses for the pro	operating ex completion	nt/agency budgeted for operating will budget upon completion BUDGET	Has your local government/agency budgeted for opcrating expenses for the project when it is completed? If no, please explain why: will budget upon completion ANNUAL OPERATING BUDGET YEAR 1 YEAR 2
								500,000	TOTAL
0		No	No	No	No	Ţ	No	0	S
0		No	No	No	No	ī	No	0	4
0		No	No	Yes	No	J	No	435,000	3
0		No	No	No	Yes	J	No	50,000	2
0		No	No	No	No	s	Yes	15,000	1
# Mos to Complete		Other (Wtr Rights, Eascments, Acq)	Furnish/Equip	Construct	Design		Plan	Amount	Phase
			roject.	ent and/or life of a p	uring the developm(	)r operable stage d 1d category.	, functional c by phase an	d? No a fundable, standalone, l amounts broken down	Can this project be phased? No Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.
						1.250.000	ď	Amount Not Yet Funded	
1,340,000	0	0	0	0	1,250,000	90,000			TOTALS
	0	• 0	0	0	0	0	'A	N/A	Furnishing/Equipment
1,000,000	0	0	0	0	1,000,000	0	No	7	Construction
220,000	0	0	0	0	200,000	20,000	No	7	Design (Engr./Arch.)
70,000	0	0	0	0	50,000	20,000	es	Yes	Planning
0	. 0	0	0	. 0	0	0	'A	N/A	<b>Environmental Studies</b>
0	, 0	0	0	0	0	0	A	N/A	Archaeological Studies
Hobbs/ICIP 06002Project ID:28046	Hobbs/ICIP 06				r 	Tuesday, August 15, 2017			
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cent and Yes	at corrective action is urg	nts of the premises such tha the mandate.)	subdivision? No ect. nediately endangers occupan Judiciary Agency who issed	gion, district or political ; vill benefit from the proj th and/or safety that imn t Matter Expert. of the Federal, State or	ithin a recognized rej imber of pcople that v hazard to public heal umented by a Subjec ovide Summary Page	<ul> <li>If yes, please explain.</li> <li>Does the project benefit all citizens within a recognized region, district or political subdivision? No</li> <li>If yes, please explain and provide the number of pcople that will benefit from the project.</li> <li>Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.</li> <li>If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)</li> </ul>			
	ation? No No	d by a legislative appropria the region's economy?   ]	e a project previously funded roject maintain or advance t	If the project or complete the project, does the p	illy functional phase c on jobs associated wit	7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain. 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No			
		No n budget? No ement	ocal government entity?   completion of the project or ? Provide name(s) of procur.	orted by more than one l timely construction and oversight for the project	or example, is it supp t in that would ensure would be in charge of	<ol> <li>5. Is this project a regional priority? For example, is it supported by more than one local government entity?</li> <li>If yes, please explain.</li> <li>6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?</li> <li>What department or department head would be in charge of oversight for the project? Provide name(s) of procurement</li> </ol>			
		ion or clientele? No	vide services to that populati	Yes wth and if so, will it prov Yes	of 10 or more years? buy-in? No ppulation or client gro uired?	<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? No</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?</li> <li>Has the land for the project been acquired? Yes</li> </ol>			
No	No	43000 No	City of Hobbs	City of Hobbs. No	City of Hobbs No	Lease/operating agreement in place?			
Maintain:	Own Asset:	Own Land:	Fiscal Agent:	Operate:	Own:	Entities who will assume the following responsibilites for this proiect:			
		an FY 2019-2023	Infrastructure Capital Improvement Plan	tructure Capita	Infras				

Project Location: Bender Hobbs NM 88240 **Contact Name:** Description/Scope of Work: Design, widen and make drainage improvements on Bender Blvd. Legislative Language: Design and construct W, Bender Widening Project and Drainage Improvements. Project Title: Year/Rank 2019 007 Acquisition LFUNDS Source(s) Funding Please complete table below with all secured and potential funding sources. Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Secured and Potential Funding Budget: Water Rights Easements and Rights of Way Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. TOTALS Todd Randall West Bender Widening Project & Drainage 500,000 Funding <u>000,000</u> Amount Completed 0 C N/A V/N N/A **Applied For?** Yes or No Funded to Date Yes No No No No No. <sup>o</sup> No No ¢ 0 0 Amount Secured 500,000 200,000 2019 Latitude: **Contact Phone:** 575-397-9237 Project Type: New 0 0 C 0 0 0 C 32.726443 Amt Expended 2020 to Date -¢ Estimated Costs Not Yet Funded ~ C  $\square$  $\frown$ C 2021 Contact E-mail: trandall@hobbsnm.org Longitude: -103.159043 Category: Received C Date(s) 2014 Comment Hiways/Roads/Streets/Bridges 2022 -0 2023 Total Project Cost ID:14775

## Infrastructure Capital Improvement Plan FY 2019-2023

**ICIP Capital Project Description** 

Tuesday, August 15, 2017

Archaeological Studies	N/N	0	0	0	0	•	•
Environmental Studies	N/A	0	0	0	0	0	•
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	No	75,000	500,000	0	0	0	0 575,000
Construction	No	425,000	0	7,500,000	0	0	0 7,925,000
Furnishing/Equipment	N/A	0	0	0	0	0	0
TOTALS		500,000	500,000	7,500,000	0	0	0 8,500,000
	Amount Not Yet Funded	8.000.000					
Can this project be phased? Phase: A project phase is a 1 Project phases: Unfunded a	Can this project be phased? Yes Phase: A project phase is a fundable, standalonc, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	nctional or operable s	tage during the devel	onment and/or life of a	nroiect.		
Phase	Amount	phase and category.	(		ריים פיניים פיניים		
1		Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
2	500,000	Plan No	Design Yes	Construct	Furnish/Equip No	Other (Wtr Rights, Easements, Acq) No	# Mos to Complete
<b>د</b> ن	500,000 6,000,000	Plan Plan No	Design Yes No	Construct No Yes	Furnish/Equip No	Other (Wtr Rights, Easements, Acq) No No	# Mos to Complete
4	500,000 6,000,000 0	Plan Plan No	Design Yes No	Construct No Yes No	Furnish/Equip No No No	Other (Wtr Rights, Easements, Acq) No No	# Mos to Complete
5 Total	500,00	Plan   Plan   No No No No	Design Yes No No	Construct No Yes No	Furnish/Equip No No No	Other (Wtr Rights, Easements, Acq) No No No No	# Mos to Complete
	500,00	Plan Plan No No No No No	Design Yes No No	Construct No Yes No No	Furnish/Equip No No No No	Other (Wtr Rights, Easements, Acq) No No No No	# Mos to Complete
Has your local governme	1t/age	Plan   Plan   No No No No No	Design Yes No No No	Construct No Yes No No No	Furnish/Equip No No No No	Other (Wtr Rights, Easements, Acq) No No No No	# Mos to Complete
Has your local governme If no, please explain why: ANNUAL OPERATING	500,000 P 6,000,000 P 6,000,000 P 0 P 0 P 0 P 6,500,000 6,500,000 8 UDGET	Plan p	Design Yes No No No No R 1 YEAR 2	Construct No Yes No No No 2 YEAR 3	Furnish/Equip No No No No No	Other (Wtr Rights, Easements, Acq) No No No No	, # Mos to Complete
Has your local government/agency budgeted for If no, please explain why: will budget upo ANNUAL OPERATING BUDGET Annual Operating Expenses plus Debt Service Annual Operating Revenues	500,000 6,000,000 0 0 6,000,000 0 0 6,500,000 0 will budgeted for op ses plus Debt Service ues	phase and category. Plan   No No No No Plan   Plan   No No No YEA	Design Yes No No No R 1 R 1 YEAR 0	Construct No Yes No No 2 YEAR 3 0 0 0	Furnish/Equip No No No No No O	Wtr Right nents, Acq) No No No	# Mos to Complete DTAL

Tuesday, August 15, 2017

		1					
Yes	rgent and	e premises such that corrective action is urgent and ndate.)	" the premises such that nandate.)	mefit all citizens within a recognized region, district or political subdivision? No and provide the number of people that will benefit from the project. Thiminate a risk or hazard to public health and/or safety that immediately endangers occupants of the pren encies must be documented by a Subject Matter Expert. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)	jon, district or political : /ill benefit from the proj h and/or safety that imn Matter Expert. of the Federal, State or .	vithin a recognized reg umber of people that v hazard to public heal sumented by a Subjec rovide Summary Page	
		ion? No Io	a legislative appropriatio egion's economy? No	e a project previously funded by a roject maintain or advance the rej	f the project or complete h the project, does the p	illy functional phase o on jobs associated wit	<ol> <li>7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?</li> <li>If yes, please explain.</li> <li>8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No</li> <li>If yes, please explain.</li> </ol>
			No dget? No nt	local government entity? I completion of the project on bud ? Provide name(s) of procuremen	rted by more than one l timely construction and oversight for the project	or example, is it suppo t in that would ensure would be in charge of	<ul> <li>5. Is this project a regional priority? For example, is it supported by more than one local government entity?</li> <li>If yes, please explain.</li> <li>Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?</li> <li>What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).</li> </ul>
			r clientele? Ycs	vide services to that population or	Yes wth and if so, will it pro	of 10 or more years? buy-in? No opulation or client gro puired?	<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? No</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?</li> <li>Has the land for the project been acquired? No</li> </ol>
	No	Zo		Lity of Hobbs 100	City of Hobbs No	City of Hobbs No	Lease/operating agreement in place?
	Maintain:	Own Asset:	Land:		Operate:	Own:	Entities who will assume the following responsibilites for this project:

Legislative Language: Acquire, design, construct Southeast and Northwest Bypass. Project Location: Grimes Hobbs NM 88240 DOT Description/Scope of Work: Acquire right-of-way, design and construct the Hobbs Southeast and Northwest Bypass. The Southcast bypass is an arterial roadway bypass connection with SR 18, Eunice Hwy and SR 18, Project Title: Contact Name: Year/Rank 2019 Water Rights Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc. State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Please complete table below with all sccured and potential funding sources Source(s) Funding Secured and Potential Funding Budget: **Easements and Rights of Way** Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here. TOTALS Todd Randall Southeast and Northwest Bypass 800 Seminole Hwy. The Northwest bypass is an arterial roadway bypass connection with SR 18, Lovington Hwy and US 62/180, Carlsbad Hwy. 783,000 Funding Amount 783,000 Completed 0  $\sim$ 0 C  $\circ$  $\sim$ N/A N/A **Applied For?** Yes or No Yes Funded to Date No. No No Z0 No No No C  $\circ$ Amount Secured 783,000 783,000 2019 Latitude: 32.759507 **Contact Phone:** Project Type:  $\circ$ 0 0 0 0 0 0 0 Amt Expended New 575-397-9237 2020 to Date 0 0 Estimated Costs Not Yet Funded 0  $\circ$  $\sim$ 2021 Contact E-mail: trandall@hobbsnm.org Category: Longitude: -103.244530 Received Date(s) 2014Comment Hiways/Roads/Streets/Bridges 2022 C  $\mathbf{c}$ 2023 Total Project Cost c 0 ID:17012

Infrastructure Capital Improvement Plan FY 2019-2023

**ICIP Capital Project Description** 

Tuesday, August 15, 2017

Acquisition	No	0	750,000	0	0	0	0 750,000
<b>Archaeological Studies</b>	N/A	0	0	0	0	0	0 0
<b>Environmental Studics</b>	N/A	600,000	0	0	0	0	0 600,000
Planning	N/A	0	0	0	0	0	
Design (Engr./Arch.)	No	183,000	150,000	0	500,000	0	0 833,000
Construction	No	0	0	0	17,000,000	0	0 17,000,000
Furnishing/Equipment	N/A	0	0	0	0	0	0 0
TOTALS		783,000	900,000	0	17,500,000	0	0 19,183,000
A	Amount Not Yet Funded	18.400.000					
Can this project be phased? Yes Phase: A project phase is a fundable, standalone, functional or opcrable stage during the development and/or life of a project.	Yes fundable, standalone, fun	ctional or operable stag	ge during the developr	neut and/or life of a	project.		
Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Essements Acc)	# Mos to Complete
1.	000.000	No	Yes	No	No	Yes	20
2	400,000	No	Yes	No	No	No	4
3	5,300,000	No	Yes	Yes	No	No	9
4	10,000,000	No	No	Yes	No	No	12
5 TOTAL	0 16.600.000	No	No	No	No	No	0
II no, piease expiain why: will ANNUAL OPERATING BUDGET	Will budget upon completion	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5 TO	TOTAL
Annual Operating Expenses plus Debt Service	s plus Debt Service		_	0	0	0	0
<b>Annual Operating Revenues</b>	×.	0	0	0	0	0	0
Does the project lower operating costs?	ating costs?	No					

IntrAstr If ves. please explain and provide estimates of operating savings	Intra ates of operating sav	Intrastructure Capital Improvement Plan FY	l Improvement P	lan FY 2019-2023	2023		
	, a						
Entities who will assume the following	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:	
responsibilites for this project:	City of Hohhs	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs		
Lease/operating agreement in place?	No	No		No.	No	No	-
1. Does the project have life expectancy of 10 or more years?	of 10 or more years	? Yes					
2. Has the project had public input and buy-in? res 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? 4. Has the land for the project been acquired? No	puy-in: res pulation or client g pired?	rowth and if so, will it pro No	vide services to that popul	ation or clientcle?	Yes		
gior	or example, is it sup	ported by more than one l	ocal government entity?	Yes			
If yes, please explain. Supported by more than one legislator 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget What department or department head would be in charge of oversight for the project? Provide name(s) of procurement	Supported by more than one legislator echanisms built in that would ensure artment head would be in charge of a	or re timely construction and of oversight for the project	completion of the project ? Provide name(s) of proc	•••	Yes Project managers oversee construction and approve monthly	truction and approve me	onthly
officer(s).					construction schedule and progress payments as well as any change orders.	ress payments as well a	as any change
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?	s complete a fully functional phase	of the project or complet	a project previously fund	ed by a legislative ap	propriation?	No	
iodt	on jobs associated v	vith the project, does the p	roject maintain or advanc	c the region's econor	iy? No		
9. Does the project benefit all citizens within a recognized region, district or political subdivision? If yes, please explain and provide the number of people that will benefit from the project.	vithin a recognized r umber of people that	egion, district or political t will benefit from the proj	subdivision? No ect.				
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the improvide has a Schoot Motter Export	hazard to public he	alth and/or safety that import Matter Export	nediately endangers occup		premises such that corrective action is urgent and	on is urgent and	Yes
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.)	rovide Summary Pa	ge of the Federal, State or	Judiciary Agency who isse	d the mandate.)			

Yar/Rank       2019       009       Froject Type:       Nov       Caregory:       Housing Network       Dit 17022         Project Time:       Community Housing Projects       Contact Phane:       575-391-4111       Contact Phane:       Statute Project Type:       Nov       Caregory:       Housing Keland Cap Infin         Project Time:       Statute Property, Statute Property, Statute Phane:       575-391-4111       Contact Phane:       Statute:       Learling:       Lea	2019 009 Community ce: Kevin Robin tion: 321 E. Sange anguage: To acqui coppe of Work: Portential Funding Funding should of ans (NMFA), Tri efte table below w		0	13,500,000			TOTALS
2019 009 Community ce: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: Funding should on Funding should on funding should on ans (NMFA), Tri ans (NMFA), Tri ate table below w	2019 009 Community ee: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: cope of Work: potential Funding funding should on funding should s		0	0	No	0	
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2019 009 Community ee: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: porential Funding Funding should of ans (NMFA), Tri ete table below w	2019 009 Community re: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: cope of Work: pans (NMFA), Tri ans (NMFA), Tri ete table below w		Ð	D		0	
2019 009 Community ee: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: porential Funding Funding should of ans (NMFA), Tri ete table below w	2019 009 Community ie: Kevin Robin iion: 321 E. Sange anguage: To acqui scope of Work: cope of Work: iunding should of funding should of ans (NMFA), Tri ete table below w		0	0	No	0	
2019 009 Community re: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: potential Funding Funding should of sans (NMFA), Tri ete table below w	2019 009 Community ie: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: Potential Funding Funding should of ans (NMFA), Tri ete table below w		0	. 0	No	0	
2019 009 Community re: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: cope of Work: potential Funding funding should of ans (NMFA), Tri ete table below w	2019 009 Community re: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: cope of Work: potential Funding Funding should of funding should of ans (NMFA), Tri ete table below w		0	0	No	0	
2019 009 Community re: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: scope of Work: prinding should on Funding should on Funding should on ans (NMFA), Tri ans (NMFA), Tri	2019 009 Community re: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: cope of Work: potential Funding Funding should on funding should on funding should on ans (NMFA), Tri ans (NMFA), Tri	2015	0	500,000	Yes	500,000	NMFA
2019 009 Community re: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: potential Funding Funding should of rans (NMFA), Tri ete table below w	2019 009 Community re: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: scope of Work: potential Funding Funding should of vans (NMFA), Tri ete table below w	2010-2015	0	13,000,000	Yes	13,000,000	LFUNDS
2019 009 Community re: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: potential Funding Funding should of ans (NMFA), Tri ete table below w	2019 009 Community ie: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: Funding should of ans (NMFA), Tri ans (NMFA), Tri		to Date	Secured	Yes or No	Amount	Source(s)
2019 009 Community re: Kevin Robin tion: 321 E. Sange anguage: To acqui Scope of Work: Scope of Work: Porential Funding Funding should of ans (NMFA), Tri ans (NMFA), Tri	2019 009 Community ee: Kevin Robin tion: 321 E. Sange anguage: To acqui acope of Work: Cope of Work: Potential Funding Funding should of ans (NMFA), Tri ete table below w		Amt Expended	Amount	Applied For?	Funding	Funding
2019 009 Community re: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work: scope of Work: portential Funding Funding should of ans (NMFA), Tri	2019 009 Community ie: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work: scope of Work: Pofential Funding Funding should of ans (NMFA), Tri			rces.	potential funding sou	v with all secured and	Please complete table below
2019 009 Community e: Kevin Robi tion: 321 E. Sange anguage: To acqui icope of Work:	2019 009 Community ee: Kevin Robin tion: 321 E. Sange anguage: To acqui Scope of Work:	atching funds, i.e. Federal, Local Taxes, Fees, NM Finance (PSFA), Colonia's Infrastructure Board (CIB), etc.	d if entity is providing ma chool Facility Authority (	sources have been exhauster rust Board (WTB), Public S	hen all other funding Fund (TIF), Water T	ling Budget: d only be requested w Tribal Infrastructure	Secured and Potential Func State Grant Funding should Authority Loans (NMFA),
2019 009 Community ee: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work:	2019 009 Community ee: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work:				-	monga ma brojeen	
2019 009 Community ee: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work:	2019 009 Community e: Kevin Robin tion: 321 E. Samge anguage: To acqui scope of Work:			¢		through this project	
2019 009 Community ee: Kevin Robi tion: 321 E. Sange anguage: To acqui icope of Work:	2019 009 Community ee: Kevin Robin tion: 321 E. Sange anguage: To acqui scope of Work:	unds and will develop in locally if Hobbs is able to attract them, as is the goal	y. Developers apply for the fu	ed through NM Finance Authorit	ssed down and administer	Federal dollars are pai	
2019 009 Community e: Kevin Robi tion: 321 E. Sange anguage: To acqui anguage: To acqui	2019 009 Community e: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work:	ared to support the development. Unce the design is complete, information on the	cipal intrastructure costs require	Developer a portion of the munic	y units by reimbursing the	of market rate housing	
2019 009 Community ee: Kevin Robii tion: 321 E. Sange anguage: To acqui Scope of Work:	2019 009 Community re: Kevin Robi tion: 321 E. Sange anguage: To acqui scope of Work:	Junicipality is offering Development Agreements, incentivizing the production	amily and single family, the M	et rate housing units, both multi-ti	te the production of mark	In an effort to stimula	
2019 009 Communit e: Kevin Rob tion: 321 E. Sang anguage: To acqu scope of Work:	2019 009 Communit te: Kevin Rob tion: 321 E. Sang anguage: To acqu anguage: To acqu	of housing to increase our affordable housing inventory.	ck records providing this type of	those developers with proven trac	icipality is working with	Tax Credits. The Mun	
2019 009 Communit re: Kevin Rob tion: 321 E. Sang anguage: To acqu	2019 009 Communit re: Kevin Rob tion: 321 E. Sang anguage: To acqu	allowing additional funding mechanisms for property receiving Low Income	pality has gained needed tools	al Code Chapter 3.14 the Municip	ty. By amending Municip		1
2019       009       Project Type:       New       Category:       Housing-Related Cap Infra         Community Housing Projects       Contact Phone:       575-391-4111       Contact E-mail:       krobinson@hobbsnm.org         ion:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040         anguage:       To acquire property, design and construct community housing projects for the City of Hobbs, NM, Lea County.       Longitude:       -103.136040	ICIP Capital Project Description         2019       009         2019       009         Community Flousing Projects       Project Type: New         Contact Phone:       575-391-4111         Revin Robinson       Latitude:       32.702612         Latitude:       32.702612       Longitude:       -103.136040         anguage:       To acquire property, design and construct community housing projects for the City of Hobbs, NM, Lea County.       Longitude:       -103.136040	essary infrastructure to facilitate Housing Development by public and private	of real property sites with nec	vacant land and redevelopments	onstruct developments on		Description/Scope of Work
2019       009         2019       009         Community Housing Projects       Project Type:       New         Contact Phone:       575-391-4111       Contact E-mail:       krobinson@hobbsnm.org         ion:       321 E. Sanger St.       Hobbs NM 88240       Latitude:       32.702612       Longitude:       -103.136040	ICIP Capital Project Description         2019       009         Community Housing Projects       Project Type: New         Contact Phone:       575-391-4111         Kevin Robinson       Contact Phone:         321 E. Sanger St.       Hobbs NM 88240         Latitude:       32.702612         Longitude:       -103.136040		bbs, NM, Lea County.	using projects for the City of Hot	i construct community he	quire property, design and	Legislative Language: To ac
2019       009         2019       009         Community Housing Projects       Project Type: New         Contact Phone:       575-391-4111         Contact E-mail:       krobinson@hobbsnm.org	ICIP Capital Project Description         2019       009         2019       Project Type:         Community Housing Projects       Project Type:         Ic:       Kevin Robinson         Contact Phone:       575-391-4111         Contact E-mail:       krobinson@hobbsnm.org	Longitude: -103.136040	32,702612	Latitude:	40		Project Location: 321 E. Sa
2019 009 Community Housing Projects Project Type: New Category: Housing-Related Cap Infra	ICIP Capital Project Description         2019       009         Community Housing Projects       Project Type: New         Category:       Housing-Related Cap Infra			Contact Pho		obinson	
009	ICIP Capital Project Description 009			Project Type		nty Housing Projects	
	ICIP Capital Project Description	<b>ID:</b> 17022					
TOTE Culture Tradice Description	ICIP Capital Project Description						
	ICIP Canital Project Description		the manufactory				

Infrastructure Capital Improvement Plan FY 2019-2023

Tuesday, August 15, 2017

Hobbs/ICIP 06002Project ID:17022

Tuesday, August 15, 2017

					Estimated Costs Not Yet Funded	nded		
	Completed	Funded to Date	2019	2020	2021	2022	2023 To	2023 Total Project Cost
Water Rights	N/A	0	0	0	0	0	0	
Eascments and Rights of Way	Way N/A	0	0	0	0	0	0	
Acquisition	No	13,500,000	400,000	400,000	400,000	400,000	400,000	15,500,00
<b>Archaeological Studics</b>	N/A	0	0	0	0	0	0	
<b>Environmental Studies</b>	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	25,000	25,000	25,000	25,000	25,000	125,000
Construction	No	0	575,000	575,000	575,000	575,000	575,000	2,875,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	
TOTALS		13,500,000	1,000,000	1,000,000	1.000.000	1 000 000	1,000,000	10 200 0
	Amount Not Yet Funded	5,000,000				1,000,000		το,συσ,σ
Phase: A project phase is a 1 Project phases: Unfunded a	Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.	ctional or operable sta phase and category.	ge during the develo			1,000,000		ν,νυς,σι
Phase	Amount	Plan		pment and/or life of .	a project.	1,000,0000		άνης 'ετ
	930,000	_	Design	pment and/or life of Construct	a project. Furnish/Equip			os to Complete
J		N <sub>0</sub>	Design Ycs	pment and/or life of Construct Yes	a project. Furnish/Equ No			os to Complete
٢	530,000	No -	Design Ycs Yes	pment and/or life of Construct Yes Yes	a project. Furnish/Equ No			# Mos to Complete
3 6	530,000 550,000	No No	Design Yes Yes Yes	pment and/or life of Construct Yes Yes Yes	a project. Furnish/Equ No No			os to Complete
<b>ب دن 4</b>	530,000 550,000 605,000	No No	Design Ycs Yes Yes Yes	pment and/or life of Construct Yes Yes Yes	a project. Furnish/Equ No No No			os to Complete
ν 4 w h	530,000 550,000 605,000	No No -	Design Yes Yes Yes Yes Yes	pment and/or life of Construct Yes Yes Yes Yes	a project. Furnish/Equ No No No			os to Complete

## Infrastructure Capital Improvement Plan FY 2019-2023

Tuesday, August 15, 2017	<ol> <li>7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? If yes, please explain. All phases would be fully functional</li> <li>8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No If yes, please explain.</li> </ol>	If yes, please explain. 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).	5. Is this project a regional priority? For example, is it supported by more than one local government entity?	<ol> <li>Does the project have life expectancy of 10 or more years? Yes</li> <li>Has the project had public input and buy-in? Yes</li> <li>Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?</li> <li>Has the land for the project been acquired? No</li> </ol>	Leasc/opcrating agreement in place? No	City of Hobbs	Entities who will assume the following Own:	Does the project lower operating costs? No If yes, please explain and provide estimates of operating savings	Annual Operating Revenues	Annual Operating Expenses plus Debt Service	Has your local government/agency budgeted for operating expenses for the project when it is completed. If no, please explain why: will have budget once funded ANNITAL OPERATING RUNGET. VEAR 1 VEAR 2	In
	phase of the project or cor tional ited with the project, does	ensure timely constructio rrge of oversight for the p	t supported by more than	/cars? Yes ent growth and if so, will   No	No	s City of Hobbs	Operate:	No g savings 61	0	0	ing expenses for the proj- inded VEAR 1	Infrastructure Capital Improvement Plan FY
	mplete a project previou the project maintain or	n and completion of the roject? Provide name(s)	one local government c	it provide services to tha		City of Hohbs	Fiscal Agent:		0	0	ect when it is completed.	pital Improvem
	sly funded by a leg advance the regio	project on budge of procurement	ntity?	t population or cli	-N-N-	s Developer			0	0	VEAR 3	ent Plan FY
	gislative appropri m's economy?	t? No Project man construction orders.	No	ientele? Yes		oper	Own Land:		0	0	YEAR 4	2019-2023
Hobb	no ne	igers oversee const schedule and progr			-N	Developer	Own Asset:		0	0	YEAR 5	
Hobbs/ICIP 06002Project ID:17022	2	No Project managers oversee construction and approve monthly construction schedule and progress payments as well as any change orders.			No		Maintain:		0	0	TOTAL,	

Hobbs/ICIP 06002Project ID:17022

Tuesday, August 15, 2017

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. The

to Hobbs.

There will be more housing options for those currently residing and those interested in moving

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the mandate.) unavoidable? Emergencies must be documented by a Subject Matter Expert.

playgrounds, shade structures, splashpad, and refurbishing the existing pionic structures.       Ing Budget:       only be requested when all other funding sources have been exhausted if entity is providing ripal infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Aurthov Nith all infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Aurthov O       Punding Nopelied For?       Annount Yes or No       0     0       0     0       0     0       0     0       0     0       0     0	a must equal the amounts listed above here. 022 2023 Total Project Cost 0 0 0 0 (	Funded to Date column osts Not Yet Funded 2021 2	to Date 0 0 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1	Amount Secured 0 0 0 0 0 0 0 0 0 0 0 2019 0 0 0 0	pplied For? Yes or No No No No No No Funded unfunded or u Funded to Date 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS Project Budget - Complete the Bu Water Rights Easements and Rights of Way
playgounds, shade structures, syluabipad, and relutivising picuie structures.         Ing. Budget:         Ing. Budget:         Ing. Budget:         Playgounds, shade structures have been exhausted If entity is providing matching funds, i.e. Federal, Local Taxes, Fees, Natority differential funding sources have been exhausted If entity is providing matching funds, i.e. Federal, Local Taxes, Fees, Natority differential funding sources.         Funding       Annount       Annount       Colonia's Infrastructure Board (CTB), et al.         0       No       0       0       0         0       No       0       0       0       0         0       No       0       0       0       0       0         0       No       0       0       0       0       0       0         1       No       0       0       0       0       0       0       0         0       No       0       0       0       0       0	1 must equal the amounts listed above here. 022 2023 Total Project Cost 0 0 0 0 (	Funded to Date column Sosts Not Yet Funded 2021 2	Amt Expended 0 0 0 0 0 0 0 0 0 1 er each project year. Not Estimated ( 2020 0	Amount Secured 0 0 0 0 0 0 0 0 0 2019 2019 0 0	pplied For? Yes or No No No No No No No Funded unfunded or u Funded to Date 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS TOTALS Project Budget - Complete the Bu vater Rights asements and Rights of Way
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.         Ing Badget:         only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NN ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (TIF), Water Trust Board (WTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (VTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (VTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (VTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (VTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (VTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (VTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Board (CIB), e         Virbal Infrastructure Rund (VTB), Public School Faellity Authority (PSFA), Colonia's Infrastructure Rund (CIB), e         Virbal Infrastructure Rund (NDB)       No       Date (CIB), e         Virbal Infrastructure Rund (NDB)       Rund (IDB)       Rund (IDB)         Virbal Infrastructure Rund (ND	1 must equal the amounts listed above here. 022 2023 Total Project Cost	Funded to Date column Sosts Not Yet Funded	Amt Expended 0 0 0 0 0 0 0 0 0 0 0 0 0 1 er each project year. Not Estimated ( 2020	Amount Secured 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	pplied For? Yes or No No No No No No No Funded unfunded or u	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTALS Project Budget - Complete the Bu
ILEmaling Budget:         LEmaling Budget:         ILEmaling Budget:         Budget when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Finding funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Finding funding sources thave been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Finding funding sources thave been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance         Finding Sources Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.         Punding Applied For?         Amount       Yes or No       O       Date(S)         0       No       O       O       O         0       No       O       O       O       O         0       No       O       O       O       O       O       O       O         0       No       O </td <td>1 must equal the amounts listed above here.</td> <td>Softs Not Yet Funded</td> <td>Amt Expended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 Estimated C</td> <td>Amount Secured 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>pplied For? Yes or No No No No No No No No</td> <td>adget below. Onli</td> <td>TOTALS Project Budget - Complete the Bu</td>	1 must equal the amounts listed above here.	Softs Not Yet Funded	Amt Expended 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 Estimated C	Amount Secured 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	pplied For? Yes or No No No No No No No No	adget below. Onli	TOTALS Project Budget - Complete the Bu
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.       Ing Budget:       only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authon Xes or No       Yes or No     Xmount     Amount       Amount     Yes or No     0     0       0     No     0     0			Antr Expended to Date 0 0 0 0 0 0 0 0				TOTALS
playgrounds, shade structures, splashpad, and refurbishing the existing pienic structures.         ing Budget:         only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authon Ves or No         Yibal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authon Ves or No         O       No     <			to Date				
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.       ing Budget:       only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TJF), Water Trust Board (WTB), Public School Facility Authol Monter Sceured and Potential funding sources.       Funding     Applied For?     Amount     Amount     Yes or No     0     0       0     No     0     0     0     0       0     No     0     0     0			Antr Expended 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
playgrounds, shade structures, splashpad, and refurbishing the existing pienic structures.         ing Budget:         only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authon with all secured and potential funding sources.         Funding       Applied For?       Amount         Amount       Yes or No       Secured       0       0         0       No       0			Antr Expended to Date 0 0 0 0 0 0				
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.         ing Budget:         only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TJF), Water Trust Board (WTB), Public School Facility Authon with all secured and potential funding sources.         Funding       Applied For?       Amount         Yes or No       Secured       0         0       No       0       0         0       No       0       0         0       No       0       0         0       No       0       0       0         0       No       0       0       0         0       No       0       0       0       0         0       No       0       0       0       0       0       0         0       No       0			Antr Expended to Date 0 0 0 0				
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.         ing Rudget:         only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authol Manount         Funding       Applied For?       Amount         Amount       Yes or No       Secured       0         0       No       0       0       0       0			Antr Expended to Date 0 0 0				
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.         ing Budget:         only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authon with all secured and potential funding sources.         Funding       Applied For?       Amount         Amount       Yes or No       Secured       0         0       No       0       0       0       0         0       No       0       0       0       0       0			Amt Expended to Date 0 0				
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.         ing Budget:         only be requested when all other funding sources have been exhausted if entity is providing         ribal Infrastructure Fund (TJF), Water Trust Board (WTB), Public School Facility Authon         with all secured and potential funding sources.         Funding       Applied For?         Amount       Yes or No         0       No         0       No         0       No         0       No         0       No         0       No			Anti Expended to Date 0				
playgrounds, shade structures, splashpad, and refurbishing the existing pienic structures.         ing Rudget:         only be requested when all other funding sources have been exhausted if entity is providing         'ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authon         with all secured and potential funding sources.         Funding       Applied For?         Amount       Yes or No         0       No         0       No	•		Amt Expended to Date 0				
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.         ing Budget:         only be requested when all other funding sources have been exhausted if entity is providing         ribal Infrastructure Fund (TJF), Water Trust Board (WTB), Public School Facility Authon         with all secured and potential funding sources.         Funding       Applied For?         Amount       Yes or No         Secured       to Date			Ant Expended to Date	Amount Secured			
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.         ing Budget:         only be requested when all other funding sources have been exhausted if entity is providing         ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Author         with all secured and potential funding sources.         Funding       Applied For?         Amount       Amt Expended	lent		Amt Expended	Amount			Source(s)
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures. ing Budget: only be requested when all other funding sources have been exhausted if entity is providing ribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authon with all secured and potential funding sources.		Date(s)	A A Daman Jak				Funding
playgrounds, shade structures, splashpad, and refurbishing the existing pienic structures. ing Budget: only be requested when all other funding sources have been exhausted if entity is providing	istructure Board (CIB), etc.	y (PSFA), Colonia's Infr	c School Facility Authorit	Board (WTB), Publi	nd (TIF), Water Trust E ential funding sources.	nfrastructure Fur I secured and pot	uthority Loans (NMFA), Tribal Ir lease complete table below with all
playgrounds, shade structures, splashpad, and refurbishing the existing picnic structures.	al, Local Taxes, Fees, NM Finance	natching funds, i.e. Fede	sted if entity is providing r	es have been exhaus	all other funding sourc	e requested when	tate Grant Funding should only be
playgrounds, shade structures, splashpad, and refurbishing the existing pionic structures.						lget:	Secured and Potential Funding Budget:
Work: The Project consists of demolition of existing park elements and providing new: site grading, landscaping improvements, resurfacing of the existing sports courts, lighting, parking areas,	e existing sports courts, lighting, parking arcas,	provements, resurfacing of th	w; site grading, landscaping in structures.	ements and providing ne shing the existing picnic	nolition of existing park ele res, splashpad, and refurbis	roject consists of der rounds, shade structu	Description/Scope of Work: The P playgr
2 To reconstruct City Park						City Park.	Legislative Language: To reconstruct City Park.
E. Clinton St. Hobbs NM 88240 Lafitude: 32.706095 Longitude: -103.124608	124608	Longitude: -103		Latitude:		bbs NM 88240	Project Location: E. Clinton St. Hob
<b>Contact Phone:</b> 575-397-9293	dmcdaniel@hobbsnm.org	<b>Contact E-mail:</b>		Contact F	-		e:
010 City Park Improvements Project Type: Renovate/Repair Category: Public Parks (local) ID:33827				Project T		vements	Year/Rank 2019 010 Project Title: City Park Improv
ICIP Capital Project Description			oject Description	ICIP Capital Pro			

							No	rating costs?	Does the project lower operating costs?
•		0	0	0	0	0	:	es	Annual Operating Revenues
0	_	0	0	0	0	0		es plus Debt Service	Annual Operating Expenses plus Debt Service
ſ	TOTAL	YEAR 5	YEAR 4	YEAR 3	YEAR 2	YEAR 1		UDGET	It no, please explain why: ANNUAL OPERATING BUDGET
				eted? No	roject when it is compl	ises for the pr	perating expe	yagency budgeted for o	Has your local government/agency budgeted for operating expenses for the project when it is completed?
								0	TOTAL
0	No	1	No	No	No		No	0	s
0	No	1	No	No	No		No	0	4
0	No	1	No	No	No		No	0	<b>53</b>
0	No	1	No	No	No		No	0	2
0	No	1	No	No	No		No	0	1
# Mos to Complete	Other (Wtr Rights, # Easements, Acq)	Other (V Easeme	Furnish/Equip	Construct	Design		Plan	Amount	Phase
			roject.	nt and/or life of a p	during the developme	perable stage ategory.	unctional or o yy phase and c	fundable, standalone, fi amounts broken down b	Phase: A project the phases: 500 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project. Project phases: Unfunded amounts broken down by phase and category.
									Con this project he physical
						0		Amount Not Yet Funded	A
0	0	0	0	0	0	0			TOTALS
0	0	0	0	0	0	0		N/A	Furnishing/Equipment
0	0	0	0	0	0	0		N/A	Construction
0	0	0	0	0	0	0		N/A	Design (Engr./Arch.)
0	0	0	0	0	0	0		N/A	Planning
0	0	0	0	0	0	0		N/A	<b>Environmental Studies</b>
0	. 0	0	0	0	0	0		N/A	Archaeological Studies
0	0	0	0	0	0	0		N/A	Acquisition

33827	Hobbs/ICIP 06002Project ID:33827	Π					Tuesday, August 15, 2017
			d the mandate.)	Judiciary Agency who isse	of the Federal, State or	rovide Summary Page	If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issed the ma
					t Matter Expert.	cumented by a Subjec	unavoidable? Emergencies must be documented by a Subject Matter Expert.
No	action is urgent and	uch that corrective	unts of the premises s	nediately endangers occups	th and/or safety that imp	hazard to public heat	10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and
					will benefit from the proj	umber of people that	If yes, please explain and provide the number of people that will benefit from the project.
				subdivision? Yes	gion, district or political :	vithin a recognized re	9. Does the project benefit all citizens within a recognized region, district or political subdivision?
		y: NO	the region's economy.	гојест шалцан от ачуансе	n ne projeci, aves me p	เงม ไงกร สรรคราสเรน พา	о. учиет инантие капрогату солзи исполцооз азхостател тип на ргојеси, поез ше ргојест шашташ от анчансе на гед If yes, please explain.
			the morian is seen and		th the president down the po	ion ioho oggotistad wi	If yes, please explain.
	Yes	propriation?	d by a legislative app	e a project previously funde	of the project or complete	ully functional phase o	7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
							officer(s).
			on ouager:	? Provide name(s) of procu	e timely construction and oversight for the project	it in that would ensur would be in charge of	o. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget: What department or department head would be in charge of oversight for the project? Provide name(s) of procurement
					· • • • • • • • • • • • • • • • • • • •		
			No	ocal government entity?	orted by more than one l	for example, is it supp	5. Is this project a regional priority? For example, is it supported by more than one local government entity?
					Yes	quired?	4. Has the land for the project been acquired?
		Yes		vide services to that popula	owth and if so, will it pro	buy-in? Yes opulation or client gr	<ol> <li>2. Has the project had public input and buy-in? Yes</li> <li>3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele?</li> </ol>
					Yes	of 10 or more years?	1. Does the project have life expectancy of 10 or more years?
	No	No	No		No	No	Lease/operating agreement in place?
	bs City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs	City of Hobbs	
	: Maintain:	Own Asset:	Own Land:	Fiscal Agent:	Operate:	Own:	Entitics who will assume the following
	·						
					<b>S</b> 8u	ates of operating savi	If yes, please explain and provide estimates of operating savings
		2023	lan FY 2019-2023	Intrastructure Capital Improvement Plan F	tructure Capita	Intras	
					2	4 >	